

ROCHFORD DISTRICT COUNCIL PLAYING PITCH STRATEGY & ACTION PLAN

NOVEMBER 2018

QUALITY, INTEGRITY, PROFESSIONALISM

Knight, Kavanagh & Page Ltd Company No: 9145032 (England)

MANAGEMENT CONSULTANTS

Registered Office: 1 -2 Frecheville Court, off Knowsley Street, Bury BL9 0UF T: 0161 764 7040 E: mail@kkp.co.uk www.kkp.co.uk



CONTENTS

ABBREVIATIONS	1
PART 1: INTRODUCTION	2
PART 2: VISION	9
PART 3: SPORT SPECIFIC ISSUES SCENARIOS AND RECOMMENDATIONS	10
PART 4: STRATEGIC RECOMMENDATIONS	28
PART 5: ACTION PLAN	46
PART 6: DELIVER THE STRATEGY AND KEEP IT ROBUST AND UP TO DATE	60
APPENDIX ONE: FUNDING PLAN	64

ABBREVIATIONS

PART 1: INTRODUCTION

Knight, Kavanagh & Page Ltd (KKP) has been commissioned by the South Essex authorities of Basildon, Castle Point, Rochford and Southend-on-Sea, together with Essex County Council and Sport England, to assess outdoor sport facility needs across the individual local authority areas.

The output is provision of four separate playing pitch needs assessments and strategies (including action plans) across the aforementioned authorities as well as one additional overarching strategy for South Essex, which will also encompass Thurrock. The intention for the overarching strategy document is to bring the individual strategies together, setting out key recommendations that relate to and impact on the wider South Essex region and encouraging the local authorities to work together in a partnership approach. It should be considered together with the individual strategies.

This is the Playing Pitch Strategy (PPS) for Rochford. It has been developed in accordance with Sport England guidance and under the direction of a steering group led by the Council and including National Governing Bodies of Sport (NGBs). It builds upon the preceding Assessment Report and is capable of:

- Providing adequate planning guidance to assess development proposals affecting outdoor sports facilities, as appropriate, directing open space contributions secured through development and informing and shaping local planning policy.
- Informing the protection and provision of playing pitches.
- Informing land use decisions in respect of future use of existing playing pitch areas and playing fields (capable of accommodating pitches).
- Providing a strategic framework for the provision and management of playing pitches.
- Supporting external funding bids and maximising support for playing pitches.
- Providing the basis for ongoing monitoring and review of the use, distribution, function, quality and accessibility of playing pitches.

The PPS has been developed alongside an Indoor Sports and Leisure Strategy as part of a wider inter-related strategy for sport and recreation within the District. The inter-relationship between the strategies must be noted as some sports covered by the PPS also use indoor facilities for matches or training.

It is important that there is regular annual monitoring and review against the actions identified in the Strategy. This should be led by the Council and supported by the Steering Group. As a guide, if no review and subsequent update has been carried out within three years of the PPS being signed off, Sport England and NGBs will consider it to be out of date. If the PPS is used as a 'live' document and kept up to date, its lifespan can be extended.

The PPS should be reviewed on an annual basis from the date it is formally signed off by the Steering Group. This will help to maintain the momentum and commitment that was built up during its development. Taking into account the time to develop the PPS this should also help to ensure that the original supply and demand information is no more than two years old without being reviewed. To assist this, all information, databases and other tools used to inform the Strategy will be handed over to the Council and full training will be offered to assist in utilisation (see Part 5 for further details).

Scope

The PPS covers the following outdoor sports facilities:

- Football pitches (including 3G AGPs)
- Cricket pitches
- Rugby union pitches
- Rugby league pitches
- Hockey pitches (sand/water-based AGPs)
- Outdoor tennis courts
- Outdoor netball courts
- Outdoor bowling greens
- Outdoor athletics tracks
- Golf courses
- Outdoor cycling tracks
- Parkour
- Multi-use games areas (MUGAs)

Playing pitch sports (i.e. football, cricket, rugby union and hockey) were assessed using the guidance set out in Sport England's PPS Guidance: An approach to developing and delivering a PPS.

For the remaining sports/facilities, the supply and demand principles of Sport England methodology: Assessing Needs and Opportunities Guide for Indoor and Outdoor Sports Facilities (ANOG) were followed to ensure the process is compliant with the NPPF.

Study area

The study area is the whole of the Rochford District Council boundary area. Further to this, analysis areas have been created to allow for a more localised assessment of provision and examination of playing pitch supply and demand at a local level. These areas are based upon ward boundaries within Rochford and have been agreed upon by the Steering Group to further reflect how people play sport

Analysis a	area	Wards included
West Downhall & Rawreth, Sweyne Park & Grange, Wheatley, Trinity Hullbridge		Downhall & Rawreth, Sweyne Park & Grange, Wheatley, Trinity, Lodge, Hullbridge
Centra	I	Hockley, Hockley & Ashingdon, Hawkwell West, Hawkwell East, Roche North, & Rural, Roche South
East		Foulness & the Wakerings

Table 1.1: Agreed analysis areas

A map of the analysis areas can be seen overleaf in Figure 1.1.

Figure 1.1: Analysis area map



1.1: Context

The rationale for undertaking this study is to identify current levels of provision within Rochford across the public, education, voluntary and commercial sectors and to compare this with current and likely future levels of demand. The primary purpose of the PPS is therefore to provide a strategic framework that ensures the provision of outdoor sports facilities meets the local needs of existing and future residents.

Concern at national government level over the loss of playing fields prompted the development of localised playing pitch assessments and strategies which identify current and future requirements for playing fields. Developing a strategic approach to the analysis of playing pitch supply and demand is necessary to:

- Protect playing pitches against development pressures on land in, and around, urban areas.
- Identify pitch (natural grass and artificial) supply and demand issues in relation to predicated population changes.
- Address 'demand' pressures created as a result of specific sports development pressures e.g. growth of mini soccer and wider use of artificial grass pitches.
- Address budget pressures and public-sector cuts.

This strategy provides an evidence base for planning decisions and funding bids and background evidence to support Local Plan policies in relation to formal recreation. It will ensure that this evidence is sound, robust and capable of being scrutinised through examination and meets the requirements of the National Planning Policy Framework (NPPF, 2018).

One of the core planning principles of the NPPF is to improve health, social and cultural wellbeing for all and deliver sufficient community and cultural facilities and services to meet local needs.

Section 8 of the NPPF deals specifically with the topic of healthy communities; Paragraph 96 discusses the importance of access to high quality open spaces and opportunities for sport and recreation that can make an important contribution to the health and well-being of communities.

Paragraphs 97 and 98 discuss assessments and the protection of "existing open space, sports and recreational buildings and land, including playing fields". A PPS will provide the evidence required to help protect playing fields to ensure sufficient land is available to meet existing and projected future pitch requirements.

Paragraphs 99 and 100 promote the identification of important green spaces by local communities and the protection of these facilities. Such spaces may include playing fields.

1.2: Structure

As this strategy is specific to Rochford, it focuses on findings, recommendations and scenarios for outdoor sports facilities within the District; however, considerations that relate to the whole South Essex area are also included where appropriate. Such considerations are then expanded upon in the overarching strategy document.

This strategy has been developed from research and analysis of outdoor sports provision and usage to provide:

- A vision for the future improvement and prioritisation of outdoor sport facilities.
- Evidence to help protect and enhance outdoor sport provision.
- The need to inform the development and implementation of planning policy.
- The need to inform the assessment of planning applications.
- The need to provide evidence to help secure internal and external funding.
- A series of sport-by-sport recommendations that provide a strategic framework for improvements to provision.
- A series of strategic recommendations which provide a strategic framework for the improvement, maintenance, development and, as appropriate, rationalisation of the playing pitch stock.
- A prioritised area-by-area action plan to address key issues.

The Strategy and Action Plan recommends numerous priority projects for Rochford that should be implemented over the course of its lifespan. It is outlined to provide a framework for improvement, with potential partners and possible sources of external funding identified in light of limited Council resources.

The recommendations made in this strategy must be translated into local plan policy so that there is a mechanism to support delivery and secure provision and investment into provision where the opportunity arises.

There is a need to sustain and build key partnerships between the Council, neighbouring local authorities, Essex County Council, Active Essex, NGBs, Sport England, education providers, leisure contractors, maintenance contractors, community clubs and private landowners to maintain and improve outdoor sport provision. In these instances, the potential for the Council to take a strategic lead can be limited (except in terms of Section 106 agreements and developer contributions). This document will provide clarity with regard to the way forward and will allow organisations to focus on the key issues and objectives that they can directly influence and achieve.

1.3: Headline findings

The table below highlights the quantitative headline findings identified for all main pitch sports included in the preceding Assessment Report. For qualitative findings and site-specific findings, please see Part 3: Sport Specific Recommendations and Scenarios, and Part 4: Action Plan.

Sport	Analysis area	Current demand shortfall	Future demand shortfall (2037)
Football	Central	No current shortfalls	0.5 youth 11v11 match sessions
(grass			2 youth 9v9 match sessions
pitches)			1 mini 5v5 match session
	East	No current shortfalls	0.5 youth 11v11 match sessions
	West	No current shortfalls	1.5 youth 11v11 match sessions
	Overall	No current shortfalls	2.5 youth 11v11 match sessions

Table 1.2: Quantitative headline findings

Sport	Analysis area	Current demand shortfall	Future demand shortfall (2037)	
Football	Central	2 full size 3G pitches	2 full size 3G pitches	
(3G	East	2 full size 3G pitch	1 full size 3G pitch	
AGPs) ¹	West	3 full size 3G pitches	3 full size 3G pitches	
	Overall	6 full size 3G pitches	6 full size 3G pitches	
Cricket	Central	No current shortfalls	No future shortfalls	
	East	No current shortfalls	No future shortfalls	
	West	No current shortfalls	No future shortfalls	
	Overall	No current shortfalls	No future shortfalls	
Rugby	Central	6 match sessions	8.5 match sessions	
union	East	No current shortfalls	No future shortfalls	
	West	No current shortfalls	No future shortfalls	
	Overall	Six match sessions	8.5 match sessions	
Hockey (Sand AGPs)	Overall	Shortfall of one full size hockey suitable AGP	Shortfall of one full size hockey suitable AGP	

Current demand is calculated from an analysis of overplay and spare capacity, whereas future demand takes into consideration club aspirations and population growth up to 2037 (in line with the South Essex Strategic Housing Market Assessment (SHMA)).

For the remaining sports included within the PPS, no major quantitative shortfalls are identified, although there are also no clear surpluses of provision.

Conclusions

The existing position for all sports is either that demand is being met or that there is a shortfall, whereas the future position shows the exacerbation of current shortfalls and the creation of shortfalls for some facilities and for some areas where demand is currently being met. There are current and future shortfalls of 3G pitches, hockey pitches and rugby union pitches and future shortfalls of football pitches. Only in relation to cricket is both current and future demand being met.

Despite the above, it must be noted that the shortfalls evidenced are relatively minimal when compared to other local authorities nationally, especially in relation to grass football pitches. As such, for the most part, no new provision is required; it is considered that shortfalls can be met through the better utilisation of existing provision, such as via pitch re-configuration and encouraging or enabling access to unused/unavailable provision.

Notwithstanding the above, a shortfall of 3G pitches can only be met through increased provision. With resources to improve the quality of grass pitches being limited, an increase in 3G provision could also help to reduce grass pitch shortfalls through the transfer of play, thus reducing overplay, which in turn can aid pitch quality improvements. The shortfall of 3G pitches in Rochford is significant, with none currently provided.

¹ Based on accommodating 42 teams on one full size pitch

For hockey, the current and future shortfall of one pitch does not necessarily have to be resolved within Rochford. Given that the District currently services demand from Southend-on-Sea, the local authorities should work in partnership to provide the provision that is required.

Where demand is being met, this does not equate to a surplus of provision, with any spare capacity instead considered as a solution to overcoming current shortfalls and accommodating existing or future demand. There is a resultant need to protect all existing playing pitch provision until all demand is met, or there is a requirement to replace provision to an equal or better quantity and quality before it is lost.

For low value playing pitch sites, e.g. single pitch sites that are rarely used and are without appropriate ancillary facilities, there could be a case for rationalisation providing that there is no net loss of playing pitch space. As an example, where sites are disposed of (as there will be some cases where the saving is only from a maintenance perspective and the sites continue to be provided as open space) the capital receipts acquired could contribute towards the creation of a multi-pitch site or the extension/improvement of an existing multi-pitch site.

PART 2: VISION

Below is Rochford's vision for its sport and leisure provision. It sets out the vision and objectives for the period 2017-2037 and is in line with its current Business Plan.

'To create a district that puts the health and well-being of its residents at its heart; enabling and empowering its communities to become healthier and more active by providing greater opportunities for recreation and exercise, better facilities and a higher standard for sports and leisure provision, from grassroots to elite.'

2.1: Aims

The following overarching aims are based on the three Sport England themes. It is recommended that they are adopted by the Council and partners to enable delivery of the overall PPS vision and Sport England planning objectives.

AIM 1

To **protect** the existing supply of outdoor sports facilities where it is needed to meet current and future needs.

AIM 2

To **enhance** outdoor sports provision and ancillary facilities through improving quality and management of sites.

AIM 3

To provide new outdoor sports facilities where there is current or future demand to do so.

Figure 2.1: Sport England themes



Source Sport England (2015)

PART 3: SPORT SPECIFIC ISSUES SCENARIOS AND RECOMMENDATIONS

In order to help develop the recommendations/actions and to understand their potential impact, a number of relevant scenario questions are tested against the key issues in this section for each playing pitch sport; resulting in sport specific recommendations.

Football – grass pitches

Summary

- The audit identifies 120 grass football pitches within Rochford across 32 sites, with 112 pitches available, at some level, for community use across 26 sites
- There are just 12 available youth 11v11 pitches provided, representing 12% of the available supply, which is low in relation to the proportion of teams requiring such provision.
- In total, 41 pitches are assessed as good quality, 64 as standard quality and seven as poor quality.
- Grove Road Playing Field is not serviced by changing facilities, Rochford Recreation Ground has suffered from recent vandalism and three clubs report Ashingdon Recreation Ground to have poor quality ancillary facilities.
- There are three clubs playing in the football pyramid in Rochford; Great Wakering Rovers FC, Hullbridge Sport FC and Rayleigh Town FC.
- Through the audit and assessment, 236 teams from within 39 clubs are identified as playing within Rochford consisting of 76 adult men's, three adult women's, 77 youth boys', five youth girls' and 75 mini teams.
- Six teams from within three clubs are based outside of Rochford despite playing within the District.
- There are currently three adult male teams from three Rochford based clubs accessing pitches outside of the study area; however, no desire to relocate is expressed.
- Team generation rates predict a growth of three youth 11v11 boys', two youth 9v9 boys', two mini 7v7 and one mini 5v5 team in the West Analysis Area, three youth 11v11 and two 9v9 boys' in the Central Analysis Area and one youth 9v9 team in the East Analysis Area.
- The total future demand expressed by clubs amounts to four match equivalent sessions, the majority of which is identified in the Central Analysis Area and on adult and youth 9v9 pitches.
- In total, 57 pitches across 19 sites are considered to contain some level of actual spare capacity equating to 43 match equivalent sessions.
- Eight pitches are overplayed by six match equivalent sessions.
- It is determined that there is current and future spare capacity on adult, youth 9v9, mini 7v7 and mini 5v5 pitches.
- For youth 11v11 pitches, there is current spare capacity but a future shortfall.

Scenarios

Alleviating overplay

In total, there are eight community available pitches in Rochford that are overplayed, five are which are considered to be poor quality. Improving quality (i.e. through increased maintenance or improved drainage) will therefore increase capacity and as a consequence reduce current and future shortfalls.

To illustrate the above, Table 3.1 highlights that the majority of current levels of overplay would be alleviated if quality improved to 'good' at each overplayed site. As a reminder, the capacity rating for each type and quality rating is:

Adult p	oitches	Youth	pitches	Mini pitches	
Pitch quality	Pitch quality Matches per week		Matches per week	Pitch quality	Matches per week
Good	3	Good	4	Good	6
Standard	2	Standard	2	Standard	4
Poor	1	Poor	1	Poor	2

Site ID	Site name	Pitch type	No. of pitches	Current quality	Current capacity rating ²	Good quality capacity rating ³
23	Hullbridge Sports	Adult	4	Poor	3.5	4.5
	Association	(9v9)	1	Poor	1	2
28	Old London Road (Rayleigh Football Club)	(9v9)	1	Good	1	1
51	The Warren	Adult	2	Standard	0.5	1.5

The only overplay that would not be alleviated through quality improvements is identified at Old London Road (Rayleigh Football Club), on account of the pitch already being good quality. As such, demand should be transferred to alternative provision to eradicate this overplay, or scope exists to provide more youth 9v9 pitches on the site via re-configuration of the underutilised adult pitches.

Providing security of tenure

Currently, 44 match equivalent sessions are played on unsecured pitches in Rochford. If these were to fall out of use, shortfalls would be significantly exacerbated as the demand would have to relocate to other sites, thus increasing overplay or resulting in more exported demand.

Of the 44 match equivalent sessions played on unsecured pitches, 30.5 match equivalent sessions are played at peak time, suggesting that 31 pitches would be required to accommodate the demand.

The majority of demand at unsecured sites is evident at the Warren and at Old London Road, which service Academy Soccer Youth FC and Rayleigh Boys FC, respectively. Both sites are leased to the clubs but these arrangements are not of a sufficient length, and both are owned privately having previously been converted from farmland, meaning future usage for sports is not guaranteed. Extending the lease agreements to over 25 years would provide sufficient security of tenure, if possible.

² Match equivalent sessions

³ Match equivalent sessions

The remaining unsecured use is found at school sites. Whilst not always possible, creating community use or lease agreements between providers and users would help to ensure that such demand continues to be provided for in the long-term. Where there is external investment on school sites, there are opportunities to secure community use as part of the funding or approval agreement. For such agreements, it is important to ensure that provision is both accessible at peak times and affordable.

Accommodating youth 11v11 demand

As it stands, 18 youth 11v11 matches (U13-U16) in Rochford are played on adult pitches. If this demand was to be transferred to the correct pitch type, increased actual spare capacity would exist on adult pitches; however, the current stock of youth 11v11 pitches is not sufficient to accommodate the demand with shortfalls already in existence.

Given the above, the actual spare capacity found on adult pitches should be used to reconfigure the supply to better accommodate youth 11v11 demand. An example of this is found at Grove Road Playing Field, which is used solely by youth 11v11 teams, meaning a pitch re-configuration will not adversely affect adult demand.

The remaining sites accommodating youth 11v11 demand on adult pitches are:

- Great Wakering Recreation Ground
 King George V Playing Fields
 The Warren
 Great Wakering Recreation Ground
 Hullbridge Sports Association

Great Wakering Recreation Ground supplies four adult pitches that are used by just one adult team, meaning three of the pitches could be converted for youth 11v11 football (as only one adult pitch is needed). Similarly, Rochford Recreation Ground has one pitch suitable for conversion as its three adult pitches are used by four adult teams (which could be accommodated on two adult pitches).

The remaining sites provide adult pitches that are not suitable for a re-configuration due to the amount of adult football accommodated. The youth 11v11 teams using these sites should therefore be encouraged to transfer to the other sites or to a suitable 3G pitch (if/when created).

Recommendations

- Protect existing quantity of pitches (unless replacement provision is agreed upon and • provided).
- Where pitches are overplayed and/or assessed as poor quality, prioritise investment and • review maintenance regimes to ensure it is of an appropriate standard to sustain use and improve quality.
- Where pitches are overplayed and assessed as good quality, pursue transfer of demand 4 to sites with actual spare capacity.
- Work to accommodate future demand as well as expressed exported, unmet and latent • demand at sites which are not operating at capacity or at sites not currently available for community use that could be moving forward.
- Secure tenure for clubs using the Warren and Old London Road through the extension of lease arrangements or, if this is not possible, ensure appropriate mitigation should the provision fall out of permanent use.
- Provide security of tenure for clubs using remaining unsecure sites through community • use agreements.

- Ensure all teams are playing on the correct pitch sizes and explore reconfiguration of adult pitches to accommodate youth 11v11 teams where possible.
- Improve ancillary facilities where there is a demand to do so and where it can benefit the wider footballing offer.
- Consider rationalisation of low value sites if contributions can go towards creating larger, better quality, multi-pitch sites and providing there is no net loss of playing pitch space.
- Ensure that any large housing developments are provided for and assess the need for new pitch provision through master planning on an individual basis.
- Where a development is of a size to justify on-site football provision, focus on the creation of multi-pitch sites that reduce existing shortfalls, with accompanying clubhouse provision included given that single pitch sites without appropriate ancillary facilities can be unsustainable.
- Where a development is not of a size to justify on-site football provision, consider using contributions to improve existing sites within the locality.
- If required, explore ground sharing possibilities across Rochford and the wider South Essex region that can provide a more sustainable long-term future for the senior club network.

3G pitches

Summary

- There are no full size 3G pitches within Rochford.
- There is one smaller sized pitch at Clements Hall Recreation Ground.
- There is a clear, significant shortfall of 3G pitches within Rochford, meaning the creation of such provision is required.

Scenarios

Accommodating football training demand

In order to satisfy current football training demand (based on the FA's model of one full size 3G pitch being able to cater for 42 teams) there is a current and future need for six full size 3G pitches in Rochford. With none currently provided, this means a shortfall of six full size 3G pitches exists.

Current number of teams	Current 3G requirement ⁴	Future number of teams	Future 3G requirement⁵
236	6	258	6

When studying demand by analysis area, there is shortfall of two full size 3G pitches in the Central Analysis Area, one in the East Analysis Area and three in the West Analysis Area.

⁴ Rounded to the nearest whole number

⁵ Rounded to the nearest whole number

Analysis area	Current number of teams	3G requirement ⁶	Current number of 3G pitches	Potential shortfall
Central	77	2	-	2
East	39	1	-	1
West	120	3	-	3
Rochford	236	6	0	6

Table 3.3: Demand for 3G pitches by analysis area

Moving football match play demand to 3G pitches

Moving match play to 3G pitches is supported by the FA. When full size 3G pitches are created within Rochford, they should undergo FA testing in order to be able to host competitive matches.

To further the use of 3G pitches for matches, the FA is particularly keen to work with local authorities to understand the potential demand for full size floodlit 3G pitches should all competitive matches that are currently played on Council pitches be transferred. The following table therefore calculates the number of teams currently using Council facilities in Rochford for each pitch type at peak time.

Pitch type	Pitch size	Peak period	No. of teams
Adult	11v11	Sunday AM	14
Youth	11v11	Sunday AM	13
Youth	9v9	Sunday AM	-
Mini	7v7	Sunday AM	3
Mini	5v5	Sunday AM	-
		Total	30

The FA suggests an approach for estimating the number of full size, floodlit 3G pitches required to accommodate the above demand for competitive matches, as seen in the table below.

Table 3.5: Full size 3G pitches required for the transfer of council pitch demand

Format	No teams per time (x)	No matches at PEAK TIME (y) = x/2	3G units per match (z)	Total units required formats (A)=(y)*(z)	3G pitches required B= (A)/64
Adult	14	7	32	224	3.50
11v11	13	6.5	32	208	3.25
9v9	-	-	10	-	-
7v7	3	1.5	8	12	0.19
5v5	-	-	4	-	-

⁶ Rounded to the nearest whole number

Given that peak time is the same for each pitch type, the number of 3G pitches required needs totalling together. This equates to the demand for seven 3G pitches (rounded up from 6.94). As this figure is only one more than the number of 3G pitches required to accommodate current and future training needs, it suggests that the majority of Council match play demand could be catered for if training shortfalls were alleviated.

An alternative approach is to transfer all mini demand to 3G pitches; the FA has an ambition to transfer 50% of mini play on to 3G pitches nationally. Thus, a programme of play has been created to determine how many 3G pitches would be required to accommodate this, given that peak time for each format is Sunday AM.

Time	AGP	Total games/teams
9.30am – 10.30am	4 x 5v5	4/8
10.30am – 11.30am	2 x 7v7	2/4
11.30am – 12.30pm	2 x 7v7	2/4
12.30pm – 1.30pm	2 x 7v7	2/4

Table 3.6: Moving all mini matches to 3G pitches

Based on the above programming and separate start times for mini 5v5 and mini 7v7 matches, the overall need is for five full size 3G pitches (rounded up from 4.75). This is calculated based on 38 mini 5v5 teams and 37 mini 7v7 teams playing within Rochford.

As this figure is less than the number of 3G pitches required to accommodate current and future training needs, it suggests that all mini match play demand could be catered for if training shortfalls were alleviated.

Creating additional full size 3G pitches for football

First and foremost, the creation of additional full size 3G pitches should work towards alleviating the shortfall for training. With no current proposals in place, the FA has identified sites that could be suitable for the creation of provision.

The Central Analysis Area has a shortfall of two 3G pitches, with King Edmund Business and Enterprise School and Greensward Academy identified as potential options for provision. These could satisfy demand from large clubs in the locality such as Ashingdon FC and Hawkwell Athletic FC, with school sites often preferred for such development as daytime usage can be maximised. If provision is not possible at Greensward Academy, providing a pitch at Clements Hall Leisure Centre is considered to be a viable alternative.

In addition, the proposed development of 3G pitch provision at Southend United Football Club (as part of its relocation to Fossetts Farm) in Southend-on-Sea could also go some way to alleviating shortfalls within Rochford and in particular in the Central Analysis Area. The site is located in close proximity to the District and can service a limited number of Rochford clubs.

The West Analysis Area contains the largest shortfall, amounting to three full size 3G pitches. The FA primarily identifies Rayleigh Town Sports and Social Club as a suitable location, although it notes that security of tenure will have to improve, whilst John Fisher is considered to be an alternative option.

With no other locations identified within the analysis area, it is considered that the wider South Essex region should assist in providing provision in close proximity to the District that can be utilised by Rochford clubs. The ideal solution is therefore considered to be Bartlett Park, in Basildon, which is located close to the Rochford border and two of its largest clubs; Rayleigh Town Youth FC and Academy Soccer FC. The site could potentially host two full size 3G pitches and reduce the overall shortfall in Rochford from six to four.

In the East Analysis Area, Burroughs Park is seen as an option, potentially through the creation of a stadia 3G pitch to cater for Great Wakering Rovers FC. Such provision could also assist in alleviating shortfalls in Southend-on-Sea given the proximity of Burroughs Park to the Borough boundary.

World Rugby compliant 3G pitches

World Rugby has produced a 'performance specification for artificial grass pitches for rugby', more commonly known as 'Regulation 22'. This contains the necessary technical detail to produce pitch systems appropriate for rugby union. The RFU investment strategy for AGPs considers sites where grass rugby pitches are over capacity and where an AGP would support the growth of the game at the host site and for the local rugby partnership, including local clubs and education establishments.

There are currently no World Rugby compliant 3G pitches in Rochford; however, given grass rugby pitch shortfalls identified, there is demand within the District to further consider the feasibility of new 3G provision to service rugby training demand. Ideally this would be via the RFU working in partnership with the FA so that one new 3G pitch is also compliant for rugby usage. This would need to be in a location that is suitable for access from Rochford Hundred RFC and/or Westcliff RFC.

If no World Rugby compliant 3G pitch is provided in Rochford, the creation of one in the wider locality could also provide a solution. If such provision is created in a neighbouring authority area, usage by the two clubs in Rochford needs to be supported (if deemed accessible).

Recommendations

- Explore options for providing new 3G pitches first and foremost to meet football training shortfalls.
- Carry out a feasibility study across the wider South Essex sub-region to ensure that 3G deficiencies across all local authorities are relieved via a partnership approach.
- If shortfalls cannot be fully alleviated within Rochford, work in partnership with other South Essex authorities to create provision in close proximity to the District e.g. Basildon and Southend-on-Sea.
- When assessing 3G pitch suitability, give preference to opportunities for multi 3G pitch sites.
- Support creation of additional 3G pitches above and beyond football training shortfalls if it can satisfy rugby demand as well as football demand; or, explore creation of 3G pitches that are both football and rugby appropriate when alleviating shortfalls.
- Consider the need for further 3G pitch provision above and beyond football training shortfalls if certain scenarios become reality e.g. the loss of unsecured sites.
- Carry out consultation with England Hockey when deciding upon the location of new 3G pitches to ensure the sustainability of existing sand-based AGPs.
- Ensure that any new 3G pitches are constructed to meet FA/RFU recommended dimensions and quality performance standards to meet performance testing criteria.
- Ensure that any new 3G pitches have community use agreements in place.

- Ensure all providers put in place a sinking fund to ensure long-term sustainability.
- Encourage more match play demand to transfer to 3G pitches, where possible.
- Where a development is of a size to justify on-site football provision, consider the potential for 3G provision on multi-pitch sites, and as a minimum requirement, design new sites so that they could accommodate 3G provision at a later date, if required.

Cricket pitches

- In total, there are eight grass cricket squares in Rochford located across six sites, all of which are available for community use.
- There is an NTP accompanying the grass wicket square at Great Wakering Primary School and a standalone NTP at Cupids Country Club; however, neither are used by the community.
- Both Sweyne Park School and King Edmund Business and Enterprise School also contain standalone NTPs; however, this provision is no longer in use.
- Security of tenure is an issue at both Broomhills Playing Field and Great Wakering Primary School.
- The non-technical assessment of grass wicket squares in Rochford found three squares to be good quality, four to be standard quality and one to be poor quality (at Rawreth Lane Playing Fields).
- Changing facilities at Canewdon Recreation Ground, Great Wakering Primary School, Rawreth Lane Playing Fields and Rayleigh Town Sports and Social Club are assessed as poor quality.
- Rayleigh Cricket Club, Rayleigh Town Sports and Social Club and Broomhills Cricket Ground are serviced by outdoor practice nets, although facilities at Rayleigh Cricket Club are in need of improvement.
- There are six clubs (two unaffiliated) competing in Rochford generating 35 teams, equating to 21 senior men's, one senior women's and 13 junior boys' teams.
- Rayleigh CC exports its seventh Saturday team to a variety of venues in other local authorities as the Club states that no other accessible provision exists in closer proximity.
- Team generation rates predict a growth of one junior team, whilst none of the clubs that responded to consultation report an aspiration to increase demand.
- Currently, both Rankins and Rayleigh cricket clubs are registered All Star Centres.
- There are six squares that show potential spare capacity on grass wickets totalling 97 match equivalent sessions per season.
- Only one of the six squares showing spare capacity is available for further use on a Saturday for senior cricket, equating to 0.5 squares and 17 match equivalent sessions.
- For junior cricket, capacity is also considered to exist at Rawreth Lane Playing Fields, Rayleigh Cricket Club and Rayleigh Town Sports and Social Club.
- Broomhills Recreation Ground is considered to be overplayed by eight match equivalent sessions per season.
- Overall spare capacity exists for senior cricket both currently and accounting for future demand amounting to nine match equivalent sessions.
- For junior cricket, 56 match equivalent sessions of capacity exist currently and 48 match equivalent sessions of capacity exists when taking into account future demand.
- The Indoor Sports and Leisure Strategy finds that there is increasing demand for high quality cricket provision for both practice and match play across South Essex; Essex Cricket and the ECB's main objective is to increase access to indoor cricket facilities across the region, however, local clubs are increasingly finding access to indoor facilities a significant challenge, particularly at school sites.

Scenarios

Addressing overplay

Although a regular, sufficient maintenance regime can sustain sites with minimal levels of overplay, a reduction in play is recommended to ensure that there is no detrimental effect on quality over time.

In Rochford, only Broomhills Recreation Ground is evidenced as being overplayed, by eight match equivalent sessions. This could be alleviated by installing an NTP at the site to accompany the grass wickets, thus allowing some junior teams to transfer demand.

Recommendations

- Protect existing quantity of cricket squares, including protection from development that may prejudice the use of a cricket square such as residential development in close proximity to a cricket outfield (ball strike issues).
- Work with clubs and grounds staff to review quality issues on pitches to ensure appropriate quality is achieved at sites assessed as standard and poor, and sustained at sites assessed as good.
- Ensure security of tenure for all clubs with lease arrangements in place by ensuring agreements have over 25 years remaining.
- For clubs without lease arrangements, explore opportunities for long-term asset transfer or as a minimum ensure community use agreements are entered into to enable long-term access.
- Explore options of alleviating overplay at Broomhills Recreation Ground, primarily via the insallation of an acommpanying NTP.
- Seek refurbishment of training facilities where required, particularly at Rayleigh Cricket Club.
- Explore options of refurbishment of ancillary facilities where provision is assessed as poor quality (Canewdon Recreation Ground, Great Wakering Primary School, Rawreth Lane Playing Fields and Rayleigh Town Sports and Social Club).
- Where a development is of a size to justify on-site cricket provision, ensure that any proposals for new squares will attract adequate demand.
- Where a development is not of a size to justify on-site cricket provision, or if sufficient demand cannot be attracted, consider using contributions to improve existing sites within the locality.
- In line with the Indoor Sports and Leisure Strategy, support investment at sites where sports halls are being refurbished or new sports halls are being developed to ensure cricket is catered for, regularly evaluate programming at sports halls to ensure there is capacity to support cricket, and develop relationships between schools and clubs to ensure good access to indoor provision.

Rugby union - grass pitches

- Within Rochford there are ten senior pitches and six mini pitches provided, with all but one senior pitch available for community use.
- Rochford Hundred RFC reports it rents additional land neighbouring its home ground and intends to utilise this area to create dedicated mini and junior pitches.

- Westcliff RFC has recently relocated to a new site known as the Gables and as part of the move wants to formalise a 60-year lease agreement from Southend-on-Sea Borough Council.
- Rochford Hundred RFC has secured tenure through a freehold of Rochford Hundred RFC.
- Of the community available pitches in Rochford, ten are assessed as good quality, four as standard and two as poor.
- Ancillary provision at Rochford Hundred RFC requires modernisation.
- Rochford Hundred RFC and Westcliff RFC are both large clubs catering for 15 and 16 teams, respectively.
- Rochford Hundred RFC expresses both latent and unmet demand, although it does not quantify this demand by a certain number of teams.
- Anticipated population growth equates to the creation of one junior boys' and one mini team.
- Further to this, Rochford Hundred RFC reports plans to increase participation by two senior men's, one senior women's, one junior boys' and one junior girls' team.
- The Gables (Westcliff Rugby Club) contains three senior pitches that are considered to have actual spare capacity, amounting to 1.5 match equivalent sessions, as well as all of its mini pitches.
- Rochford Hundred RFC contains three senior pitches that are overplayed by five match equivalent sessions, whilst the Gables (Westcliff Rugby Club) has one pitch that is overplayed, also by five match equivalent sessions.
- Having considered supply and demand, an overall shortfall is evident for Rochford Hundred RFC given that all three of its senior pitches are overplayed.
- An overall shortfall is also evident for Westcliff RFC; however, this is considered to be less
 of an issue as all excess demand is concentrated on its training pitch.

Scenarios

Improving pitch quality

Rochford Hundred RFC provides three senior pitches that are overplayed by a combined total of five match equivalent sessions. Maximising the quality would increase carrying capacity by 4.5 match equivalent sessions and would eradicate overplay on two of the senior pitches; however, the remaining senior pitch, used for training, would remain overplayed 2.5 match equivalent sessions.

Quality improvements are not considered viable at Westcliff Rugby Club as the pitches have only recently been created and have been provided to specific RFU specification.

Increasing access to floodlit training provision

Providing additional floodlighting to service an increased number of existing pitches at Rochford Hundred RFC would help reduce overplay of the Club's current training pitch as demand could be better spread out. That being said, this could only occur if pitch quality was improved given that overplay currently exists on all of the senior pitches. If quality was maximised and all three senior pitches were floodlit, only 0.5 match equivalent sessions of overplay would remain (instead of five match equivalent sessions).

At Westcliff RFC, providing additional floodlighting on each senior pitch would result in overplay of the Club's training pitch reducing to 3.5 match equivalent sessions (discounting spare capacity on the first team pitch, which should be retained). This is a reduction from five match equivalent sessions but remains significant.

World Rugby compliant 3G pitches

World Rugby has produced a 'performance specification for artificial grass pitches for rugby', more commonly known as 'Regulation 22'. This contains the necessary technical detail to produce pitch systems appropriate for rugby union. The RFU investment strategy for AGPs considers sites where grass rugby pitches are over capacity and where an AGP would support the growth of the game at the host site and for the local rugby partnership, including local clubs and education establishments.

There are currently no World Rugby compliant 3G pitches in Rochford; however, given grass rugby pitch shortfalls identified, there is demand within the District to further consider the feasibility of new 3G provision to service rugby training demand. Ideally this would be via the RFU working in partnership with the FA so that one new 3G pitch is also compliant for rugby usage. This would need to be in a location that is suitable for access from Rochford Hundred RFC and/or Westcliff RFC.

If no World Rugby compliant 3G pitch is provided in Rochford, the creation of one in the wider locality could also provide a solution. If such provision is created in a neighbouring authority, usage by the two clubs in Rochford needs to be supported (if deemed accessible).

Transferring demand

If World Rugby compliant pitches are not provided to satisfy demand, the only alternative way to fully alleviate overplay is through the transfer of demand to additional grass pitches. As the only grass pitches not currently used by the clubs are located at school sites, this is considered to be unlikely due to the cost of pitch hire, the travel involved and the current unsecure nature of the schools in question. Traditionally, rugby clubs prefer to be based entirely from one location due to the social aspects of the sport.

Recommendations

- Protect existing quantity of rugby union pitches.
- Explore opportunities to improve pitch quality at Rochford Hundred RFC in order to reduce overplay.
- Ensure quality is sustained at Westcliff RFC to ensure that overplay does not worsen.
- Explore options to install floodlighting on existing pitches at both sites in order to better spread out training demand or explore creation of a World Rugby compliant 3G pitch (in partnership with the FA) that can be utilised by both clubs to fully alleviate overplay.
- Ensure that any proposals for the creation of World Rugby complaint 3G pitches are progressed in co-ordination with proposals for meeting 3G needs for football given that the solutions can help meet the needs of both sports.
- Improve changing facilities at Rochford Hundred RFC.
- Ensure security of tenure for Westcliff RFC via a long-term lease agreement.
- Retain supply of rugby pitches at school sites for curricular and extra-curricular purposes and encourage secure community availability should demand exist in the future.

Rugby league

- There are currently no dedicated rugby league pitches within Rochford.
- There are no rugby league teams in Rochford.
- Within South Essex, there were previously clubs playing in Basildon/Chelmsford (Billericay Rangers RLFC) and Southend-on-Sea (Southend Spartans RLFC); however, these both folded recently.

- Consultation with the RFL suggests that it would be keen to support the re-establishment of demand within South Essex, although it is considered likely that this would be in Basildon or Southend-on-Sea and therefore away from Rochford.
- Given that no perceived rugby league demand exists currently or in the future, no action is required in relation to the sport.

Scenarios

N/a

Recommendations

• Ensure rugby league demand can be accommodated should it exist in the future.

Hockey pitches (sand/water-based AGPs)

- There are currently two full size hockey suitable AGP in Rochford, located at King Edmund Business and Enterprise School and at Swyene Park School.
- Both pitches are available to the community; however, the AGP at Sweyne Park School is without floodlighting which limits its capacity.
- In addition, a smaller sized AGP exists at Greenward Academy (available to the community but not floodlit).
- The AGPs at both King Edmund Business and Enterprise School and Sweyne Park School are considered to be standard quality, although resurfacing is likely to be required in the near future as both have exceeded their estimated lifespan (ten years).
- There are three clubs playing within Rochford, with the clubs fielding a combined total of five senior men's, seven senior women's and seven junior teams and consisting of 198 senior members and 78 junior members.
- Both Southend & Benfleet and Rochford hockey clubs utilise King Edmund Business and Enterprise School.
- Southend HC accesses both Sweyne Park School and King Edmund Business and Enterprise School but expresses imported demand as it deems itself to be a Southend-on-Sea based club.
- Southend & Benfleet HC expresses future demand equating to an increase of one senior women's team and two junior teams, whereas Southend HC has future demand equating to two senior teams.
- Given that the pitch at Sweyne Park School is not floodlit and is not capable of accommodating four matches on one day, a shortfall of provision for match play is evident with two full sizes, floodlit AGPs required to meet demand.
- In addition, given the high levels of football usage on the AGP at King Edmund Business and Enterprise School, no capacity is identified for an increase in hockey training activity.
- It is imperative that both the AGPs at King Edmund Business and Enterprise School and Sweyne Park School are protected for continued hockey use.

Scenarios

Reducing shortfalls

A shortfall of hockey suitable AGPs for match play does not necessarily mean that an increase in provision is required within the District. Given that Southend HC is imported into Rochford and expresses a demand to return to Southend-on-Sea, finding a resolution for this would free up capacity in Rochford for the remaining two clubs to fulfil growth aspirations. This could be achieved via improving the quality at St Thomas More High School AGP or providing a new AGP within Southend-on-Sea.

Converting sand-based AGPs to 3G pitches

Given that both full size, sand-based AGPs are in current use for hockey and given that shortfalls are evident, it is imperative that no 3G conversions take place within the District.

Recommendations

- Retain AGPs at King Edmund Business and Enterprise School and at Sweyne Park School as hockey suitable.
- Consider resurfacing both pitches in the near future as they near the end of their lifespans.
- Ensure sinking funds are in place for long-term sustainability.
- Seek to provide clubs with greater security of tenure via implementation of community use agreements.
- Improve access to and quality of ancillary facilities at hockey pitch sites to better support post-match and social activities.
- Work in partnership with Southend-on-Sea to alleviate shortfalls across the two local authorities.
- Ensure a collective view is gathered from local clubs in regards to current and future provision, and that any new pitch creates a hockey hub/ mutli-pitch site.
- Seek to maximise hockey usage where hockey is being played.

Golf

- There are three golf courses within Rochford and a standalone driving range facility (Rayleigh Golf Range).
- Both Ballards Gore and Rochford Hundred golf clubs provide an 18-hole course each, whereas the Rayleigh Golf Club provides two 18-hole courses and a nine-hole course.
- All three golf courses provide clubhouses that feature changing rooms as well as bars, kitchens and function rooms that are available to external hirers.
- All three courses are primarily membership clubs, although pay and play is offered at each.
- Rochford Hundred and the Rayleigh golf clubs having a substantial membership base when compared to the national average, whilst Ballards Gore Golf Club has significantly less.
- Both Ballards Gore and Rochford Hundred golf clubs have seen a year on year reduction in membership since 2014, whereas the Rayleigh Golf Club has seen membership significantly grow over the same time period.
- In total, an average of 76,543 people are identified as current or potential users of golf facilities within Rochford.

- Given that it is difficult for one facility to cater for the needs of all potential members, there is clear scope for some clubs to work more collaboratively in terms of creating pathways.
- It is considered that the current supply of facilities in Rochford can meet current and future demand, although emphasis should be placed on ensuring the needs of independent golfers can be met given that no courses are currently tailored specifically for such needs.
- Facilities should be supported to ensure that sites are able to retain current members and users as well as, whereas appropriate, assisting them in capitalising on any untapped demand plus future demand generated from housing growth and population increases.

Scenarios

N/A

Recommendations

- Retain all current golf courses and facilities.
- Sustain course quality and seek improvements where necessary through implementation of appropriate maintenance regimes.
- Support clubs in membership retention and potential growth.
- Encourage clubs and providers to work more collaboratively in terms of creating pathways for existing and new players.

Bowls

- There are four flat greens located across four sites in Rochford.
- There are two greens located in the Central Analysis Area and one green each located in the in the East and West analysis areas.
- Two greens are assessed as good quality and two as standard quality; none are assessed as poor quality.
- Great Wakering (RBL) BC cites issues regarding car parking at King George V Playing Fields.
- Although no greens are currently serviced by floodlighting, Rochford BC reports it is going to erect temporary lighting to increase usage of its green in the evenings during September.
- There are four bowls clubs playing in Rochford.
- Of the two clubs that disclosed membership figures, Great Wakering & District (RBL) BC consists of 30 senior members and Rayleigh BC consists of 144 senior members.
- Only Rayleigh BC quantifies future demand stating aspirations to increase by 10 senior members.
- King George V Playing Fields is currently operating above capacity according Bowls England guidance as Rayleigh BC provides 144 members; however, no demand for an additional green has been identified by the Club.
- Great Wakering (RBL) Bowls Club is operating within recommended membership, meaning the Club does not require access to additional green space, but does require it's green to be protected provided that membership remains stable.
- As membership figures for the remaining green is unknown, further exploration is required before determining whether the greens are required or whether additional greens are needed to service the Club.

Scenarios

Consolidation of greens

Bowls England indicates that one green can accommodate approximately 60 members before capacity becomes an issue, whereas at least 20 members are reportedly required for a green to be sustainable.

No two clubs could merge onto one green without membership going significantly above 60, which is the overplay threshold for a green as identified by Bowls England. As such, it is considered that all existing greens are required.

Recommendations

- Retain existing quantity of greens.
- Sustain quality of good quality greens and seek improvements where possible in regards to standard quality greens.
- Support clubs with plans to increase membership so that growth can be maximised.
- Seek further contact with Rochford BC to better understand its needs and membership levels.

Tennis

- There are 30 tennis courts identified in Rochford across nine sites, with 20 of the courts being available for community use.
- The courts are split between in the West and Central analysis areas, with no courts located in the East Analysis Area.
- Three courts at Sweyne Park School are considered to be disused due to quality issues.
- No clubs' express concerns with regards to security of tenure.
- Each club is serviced by some level of floodlit provision, with 13 floodlit courts existing across the District.
- Of the community available courts, 13 have an artificial turf surface and the remaining seven have a macadam surface.
- There are five courts assessed as good quality, 11 courts assessed as standard quality and four courts assessed as poor quality.
- Changing room provision at Rochford Tennis Club is considered to be poor quality and in need of modernisation.
- Combined, membership of the four clubs in Rochford equates to a total of 585 members, which is derived from 294 senior members and 291 junior members.
- There is a sufficient supply of courts at three out of the four club sites.
- Rayleigh Lawn Tennis Club is currently operating above its capacity.
- As all remaining, non-club courts are deemed to have spare capacity, focus should be on improving quality to an adequate standard for informal play.

Scenarios

Informal tennis

The LTA has recently set up an initiative to change the way in which people access council courts known as ClubSpark. Instead of providing free access, some local authorities are now securing their courts as per a membership scheme that allows members access through the use of a fob system following payment of a small yearly fee. Not only does this deter unofficial use of courts but it also allows official use to be tracked, thus providing data on how well and how often courts are being accessed. In addition, it provides income generation that can go towards ongoing maintenance of the courts.

The LTA advocates that sites with a minimum of four courts are likely to be more sustainable, with the provision of accompanying changing facilities and floodlighting preferred. It is considered that Fairview Playing Field could conform to these requirements if floodlighting was provided.

All remaining courts in Rochford are managed by sports clubs or via schools.

Recommendations

- Protect existing quantity of tennis courts.
- Sustain quality of club courts for competitive play through implementation of appropriate maintenance regimes.
- Improve courts located at education sites to meet curricular and extra-curricular needs.
- Explore implementation of ClubSpark scheme at Fairview Playing Field and determine whether any other local authority sites could be suitable for the increasing the stock of courts within the District as part of the initiative.

Netball

Summary

- There are 12 outdoor netball courts in Rochford across three sites, all of which are located at school sites and unavailable for community use or disused.
- The three courts at Sweyne Park School are disused and currently utilised as overflow car parking.
- Courts at Greensward Academy and King Edmund Business and Enterprise School are also assessed as poor quality.
- Any competitive demand for netball courts in Rochford is exported to neighbouring local authorities.
- Due to limited demand, providing community available netball courts within Rochford is not considered to be a priority.

Scenarios

N/A

Recommendations

• In line with tennis recommendations, improve court quality at school sites to meet curricular and extra-curricular needs.

Athletics

Summary

- There are no athletics tracks in Rochford, with the closest facilities instead located in Basildon and Southend-on-Sea.
- There are no athletics clubs.
- Rochford Running Club caters for over 100 members, accessing the roads of Rochford for sessions twice a week.
- The Club also organises the annual Rochford 10k, with 370 runners taking part last year.
- A Parkrun event is held every Saturday at Hockley Woods, whilst a there is also a junior Parkrun event that takes place at Clements Hall Recreation Ground.
- Although no dedicated athletics facilities are currently provided, no demand is expressed for the creation of such provision, with facilities in neighbouring authorities considered close enough to absorb any demand.
- Precedence should instead be placed on sustaining and increasing the popularity of the running events currently taking place, as well as ensuring the sustainability of Rochford Running Club.
- Initiatives not currently implemented should be explored.

Scenarios

N/A

Recommendations

- Support the running events taking place as well as exploring the implementation of initiatives not currently serviced to increase participation in recreational running.
- Ensure any activity that requires access to a track can be accommodated via provision in neighbouring local authorities.

Cycling

Summary

- There is a BMX track located at The Lawn (Potash Woods) that is used for by Travers Cycling Club for its mountain bike series.
- There is also a BMX track located at Hockley Woods; however, this is used for more recreational/informal activities.
- Sport England Market Segmentation makes it possible to identify that there are currently 6,664 people in Rochford which are participating in regular cycling activity.
- Sport England's Segmentation Tool identifies latent demand of 3,744 people who would like to participate in the sport within Rochford that do not currently do so.
- Formal demand is accounted for by Travers Cycling Club whereas informal demand is accounted for by Hockley and Rayleigh Cycling Group.
- There is no clear evidence to suggest that cycling provision is required within Rochford, especially considering the close proximity of Hadleigh Park.
- Priority should be on working towards the recommendations and actions derived from the Cycling Action Plan

Scenarios

N/A

Recommendations

- Protect BMX track at The Lawn (Potash Woods) and seek to maximise usage.
- Sustain track quality through appropriate maintenance.

MUGAs

Summary

- There are two sites identified as providing MUGAs in Rochford, of which, one is located in the Central Analysis Area at Canewdon Recreation Ground with the other in the West Analysis Area at Hullbridge Park.
- All MUGAs are owned by the Council, meaning all provision is open access.
- Following non-technical assessments, one MUGA is assessed as standard (Canewdon Recreation Ground) quality with the other assessed as good quality (Hullbridge Park).
- Neither MUGA is accompanied by floodlighting.
- Given the open access nature of the MUGAs, no usage is recorded.
- Although demand for access to MUGAs in Rochford is unclear, it is considered likely that there is an under provision in the East Analysis Area given that none are provided.
- Usage of current provision is likely to be limited given that neither of floodlit.

Scenarios

N/A

Recommendations

- Protect existing supply of MUGAs and ensure appropriate maintenance.
- Explore options to increase supply of MUGAs given lack of current provision, particularly in urban areas where demand for recreational activity is high such as Rayleigh, Hockley and Rochford.
- Ensure any new MUGAs can be floodlit to maximise usage and explore floodlighting of existing MUGAs.

PART 4: STRATEGIC RECOMMENDATIONS

The strategic recommendations for the Strategy have been developed via a combination of information gathered during consultation, site visits and analysis which culminated in the production of an assessment report, as well as key drivers identified for the Strategy. They reflect overarching and common areas to be addressed, which apply across outdoor sports facilities and may not be specific to just one sport.

OBJECTIVE 1

To **protect** the existing supply of outdoor sports facilities where it is needed to meet current and future needs.

Recommendations:

- a. Ensure, through the use of the Playing Pitch Strategy, that outdoor sports facilities are protected through the implementation of local planning policy.
- b. Secure tenure and access to sites for high quality, development minded clubs, through a range of solutions and partnership agreements.
- c. Maximise community use of education facilities where there is a need to do so.

Recommendation (a) – Ensure, through the use of the Playing Pitch Strategy, that outdoor sports facilities are protected through the implementation of local planning policy.

The PPS Assessment shows that all currently used outdoor sports sites require protection or replacement and therefore cannot be deemed surplus to requirements because of shortfalls now and in the future. Lapsed, disused, underused and poor-quality sites should also be protected from development or replaced as there is a requirement for playing field land to meet the identified shortfalls. Therefore, based on the outcomes of the PPS, local planning policy should reflect this situation.

The above particularly relates to sites such as the Warren and at Old London Road, where tenure is minimal and the designation of the land means future sporting usage is not guaranteed. Should any provision be permanently lost, it is imperative that an appropriate mitigation package is provided and agreed upon by relevant partners such as Sport England and the FA.

NPPF paragraph 97 states that existing open space, sports and recreational buildings and land, including playing fields, should not be built on unless:

- An assessment has been undertaken which has clearly shown the open space, buildings or land to be surplus to requirements; or
- The loss resulting from the proposed development would be replaced by equivalent or better provision in terms of quantity and quality in a suitable location; or
- The development is for alternative sports and recreational provision, the needs for which clearly outweigh the loss.

Should outdoor sports facilities be taken out of use for any reason (e.g. council budget restraints), it is imperative that the land is retained so that it can be brought back into use in the future. This means that land containing provision should not be altered (except to improve play) and should remain free from tree cover and permanent built structures, unless the current picture changes to the extent that the site in question is no longer needed (subject to being informed by an annual review of the PPS), or unless replacement provision is provided to an equal or greater quantity and quality.

Although there are identified shortfalls of match equivalent sessions, most demand is currently being met and most shortfalls are likely to be addressed through quality improvements. Including the need for additional facilities in the Local Plan is therefore not recommended as a priority, except in the case of 3G pitches where there is a discrete need for additional provision, or where there is significant housing growth.

The PPS should be used to help inform Development Management decisions that affect existing or new outdoor sports facilities and ancillary facilities. All applications are assessed by the Local Planning Authority on a case by case basis taking into account site specific factors. In addition, Sport England is a statutory consultee on planning applications that affect or prejudice the use of playing field and will use the PPS to help assess that planning application against its Playing Fields Policy.

Sport England's Playing Field Policy Exception E1 only allows for development of lapsed or disused playing fields if a PPS shows a clear excess in the quantity of playing pitch provision at present and in the future across all playing pitch sports types and sizes.

Policy Exception E1:

'A carefully quantified and documented assessment of current and future needs has demonstrated to the satisfaction of Sport England that there is an excess of playing field provision in the catchment, and the site has no special significance to the interests of sport'.

Where the PPS cannot demonstrate the site, or part of a site, is clearly surplus to requirements then replacement of the site, or part of a site, will be required to comply with Sport England's Policy Exception E4.

Policy Exception E4:

'The playing field or fields to be lost as a result of the proposed development would be replaced, prior to the commencement of development, by a new playing field site or sites:

- of equivalent or better quality and
- of equivalent or greater quantity;
- in a suitable location and
- subject to equivalent or better management arrangements.

Any disused/lapsed sites are included within the Action Plan together with a recommendation in relation to the need to bring the site back into use or mitigate the loss on a replacement site to address the shortfalls identified within the Assessment.

It may be appropriate to consider rationalisation of some existing outdoor sport sites (that are of low value i.e. one/two pitch sites with no changing provision) to generate investment and focus resources towards creating bigger, better quality sites (hub sites). Such sites could then be re-purposed to meet other recreational needs or, if appropriate and agreed upon, made available for development.

The only outdoor sport site deemed potentially suitable for rationalisation currently in Rochford is Clements Hall Playing Field; however, this should be reviewed as part of the ongoing monitoring of the PPS.

Recommendation (b) – Secure tenure and access to sites through a range of solutions and partnership agreements.

A number of school, commercial and private sites are being used in Rochford for competitive play, predominately for football. In some cases, use of pitches has been classified as secure, however, use is not necessarily formalised and further work should be carried out to ensure an appropriate community use agreement is in place (including access to changing provision where required).

Sites which are currently classified as being unsecure in Rochford include:

- Adult Community Learning
- Great Wakering Primary School
- King Edmund Business and Enterprise School
- Rayleigh Town Sports and Social Club
- Old London Road
- Sweyne Park School
- The Warren

NGBs, Sport England and other appropriate bodies such as Active Essex and the Football Foundation can often help to negotiate and engage with providers where the local authority may not have direct influence. This is particularly the case at sites that have received funding from these bodies or are going to receive funding in the future as community access can be a condition of the agreement.

In the context of the Comprehensive Spending Review, which announced public spending cuts, it is increasingly important for the Council to work with voluntary sector organisations to enable them to take greater levels of ownership and support the wider development and maintenance of facilities. To facilitate this, where practical, it should support and enable clubs to generate sufficient funds, providing that this is to the benefit of sport.

The Council should also further explore opportunities where security of tenure could be granted via lease agreements (minimum 25 years as recommended by Sport England and NGBs) so clubs are in a position to apply for external funding. This is particularly the case at poor quality local authority sites, possibly with inadequate ancillary facilities, so that quality can be improved and sites developed.

Local sports clubs should be supported by partners including the Council and NGBs to achieve sustainability across a range of areas including management, membership, funding, facilities, volunteers and partnership work. For example, support club development and encourage clubs to develop evidence of business and sports development plans to generate income via their facilities.

All clubs could be encouraged to look at different management models such as registering as Community Amateur Sports Clubs (CASC)⁷. They should also be encouraged to work with partners locally – such as volunteer support agencies or local businesses.

For clubs with lease arrangements already in place, these should be reviewed when fewer than 25 years remain on existing agreements to secure extensions, thus improving security of tenure and helping them attract funding for site developments. Any club with less than 25 years remaining on an agreement is unlikely to gain any external funding.

Each club interested in leasing a site should be required to meet service and/or strategic recommendations. An additional set of criteria should also be considered, which takes into account club quality, aligned to its long-term development objectives and sustainability, as seen in the table below.

Table 4.1: Recommended criteria for lease of sport sites to clubs/organisations

Club	Site
Clubs should have Clubmark/FA Charter Standard accreditation award. Clubs commit to meeting demonstrable local demand and show pro-active commitment to developing school-club links. Clubs are sustainable, both in a financial sense and via their internal management structures in relation to recruitment and retention policy for both players and volunteers. Ideally, clubs should have already identified (and received an agreement in principle) any match funding required for initial capital investment identified. Clubs have processes in place to ensure capacity to maintain sites to the existing, or better, standards.	Sites should be those identified as 'Club Sites' (recommendation d) for new clubs (i.e. not those with a City-wide significance) but that offer development potential. For established clubs which have proven success in terms of self-management 'Key Centres' are also appropriate. As a priority, sites should acquire capital investment to improve (which can be attributed to the presence of a Clubmark/Charter Standard club). Sites should be leased with the intention that investment can be sourced to contribute towards improvement of the site.

The Council could establish a series of core outcomes to derive from clubs taking on a lease arrangement to ensure that the most appropriate clubs are assigned to sites. As an example, outcomes may include:

- Increasing participation.
- Supporting the development of coaches and volunteers.
- Commitment to quality standards.
- Improvements (where required) to facilities, or as a minimum retaining existing standards.

In addition, clubs should be made fully aware of the associated responsibilities/liabilities when considering leases of multi-use public playing fields. It is important in these instances that the site, to some degree, remains available for other purposes or for other users.

⁷ http://www.cascinfo.co.uk/cascbenefits

Community asset transfer

The Council should continue to work towards adopting a policy which supports community management and ownership of assets to local clubs, community groups and trusts. This presents sports clubs and national governing bodies with opportunities to take ownership of their own facilities; it may also provide non-asset owning sports clubs with their first chance to take on a building.

The Sport England Community Sport Asset Transfer Toolkit is a bespoke, interactive web based tool that provides a step by step guide through each stage of the asset transfer process: <u>http://archive.sportengland.org/support_advice/asset_transfer.aspx</u>

Recommendation (c) - Maximise community use of education facilities where there is a need to do so.

In order to maximise community use of educational facilities it is recommended to establish a more coherent, structured relationship with schools. The ability to access good facilities within the local community is vital to any sports organisation, yet many clubs struggle to find good quality places to play and train. In Rochford pricing policies at facilities can be barrier to access at some of the education sites but physical access and resistance from schools, especially some academies, to open up provision is also an issue.

A large number of sporting facilities are located on education sites and making these available to sports clubs can offer significant benefits to both the schools and the local clubs. The Council and other key partners must work with schools to develop an understanding of the issues that restrict or affect community access. Support should be provided, where appropriate, to address underlying problems. Consideration should be given to a centralised booking system for community use of schools to minimise administration and make access easier for the users.

The following is a list of schools that have outdoor sports facilities in Rochford but do not allow for community use of all their pitches:

- Ashingdon Primary School
- Fitzwimarc School
- Waterman Primary Academy
- Plumberow Primary Academy
- Riverside Primary Academy
- St Nicholas Church of England Primary School

In many instances, grass pitches are unavailable for community use due to poor quality and therefore remedial works and improved maintenance will be required before community use can be established. The low carrying capacity of these pitches sometimes leads to them being played to capacity or overplayed simply due to curricular and extra-curricular use, meaning they cannot accommodate any additional use by the community.

As a priority, community use options should be explored at large schools offering numerous pitches such as Fitzwimarc School. Securing access to these sites will significantly reduce grass pitch shortfalls throughout the analysis areas that they are based within. This also ties in with recommendations made in the Indoor Leisure Facilities Strategy, which makes a recommendation to work with selected schools to increase their availability for community use, particularly relating to sports halls.

It is recommended that the schools that are considered priorities for securing access to in both the PPS and the Indoor Built Facilities Strategy are identified to identify overlap and to provide focus. Where possible, a strategic approach to working with schools should be taken across the local authority and the wider South Essex region, with support from the education authorities provided. For schools that form part of multi-academy trusts, these should be addressed on a collective basis, with securing community access a co-ordinated approach with other engagement that takes place between the schools and relevant stakeholders e.g. sports development initiatives.

Another recommendation made in the Indoor Leisure Facilities Strategy is to work with colleagues in Education to ensure that any new schools or improvements to sports facilities in existing schools are accompanied by a community use agreement. This should also apply to outdoor sports facilities in order to provide greater security of tenure to club users.

Where new schools are provided in major new residential developments, they should be designed to facilitate community access, with opportunities for meeting the community's outdoor sports needs explored at the outset to maximise the potential for facility provision to be made within the developments, if appropriate. An example of this is ensuring the provision of a 3G pitch, given current shortfalls, or youth 11v11 grass football pitches.

As detailed earlier, NGBs, Active Essex and Sport England can often help to negotiate and engage with schools where the local authority may have limited direct influence i.e. at academies. This is particularly the case at sites that have received funding from the relevant bodies or are going to receive funding in the future as community access can be a condition of the funding agreement.

OBJECTIVE 2 To enhance outdoor sports provision and ancillary facilities through improving quality and management of sites.	
Re	commendations:
d.	Improve quality
e.	Adopt a tiered approach (hierarchy of provision) to the management and improvement of sites.
f.	Work in partnership with stakeholders to secure funding
g.	Secure developer contributions.

Recommendation (d) – Improve quality

There are a number of ways in which it is possible to improve quality, including, for example, addressing overplay and improving maintenance. Given that the majority of Councils' face reducing budgets it is currently advisable to look at improving key sites as a priority (e.g. the largest sites that are the most overplayed or the poorest).

Notwithstanding the above, it should be noted that quality across Rochford is good when compared to the majority of other local authorities. As such, its need for quality improvements is relatively minimal and the main focus should instead be on sustaining current levels of quality.

The Action Plan within this document provides a starting point for identifying what improvements are required, focusing on key sites, poor quality sites and/or sites that are overplayed. Such sites include Hullbridge Sports Association and the Warren for football, Rawreth Lane Playing Fields for cricket, Rochford Hundred Rugby Club for rugby union and Fairview Playing Fields for tennis.

In addition, focus should not just be on improving pitch quality but also on improving ancillary facility quality, where there is a need to do so. The priority for this should on well used, multipitch sites that are currently serviced by poor quality changing facilities, or have no provision. Such sites include:

- Grove Road Playing Field
- King Edmund Business and Enterprise School
- Rayleigh Town Sports and Social Club

With such pressures on budgets, any wide-ranging direct investment into quality is unlikely and other options for improvements should be considered. This could be via asset transfer as highlighted in Objective 1, with clubs taking on maintenance, whilst other options may include equipment banks and the pooling of resources for maintenance.
Addressing quality issues

Quality in Rochford is variable but generally pitches are assessed as good or standard quality. Where facilities are assessed as standard or poor quality and/or overplayed, maintenance regimes should be reviewed and, where possible, improved to ensure that what is being done is of an appropriate standard to sustain/improve pitch quality. Ensuring continuance of existing maintenance of good quality sites is also essential.

It is also important to note the impact the weather has on quality. The worse the weather, the poorer facilities tend to become, especially if no drainage systems are in place or if existing drainage systems are inadequate. This also means that quality can vary, year on year, dependent upon the weather and levels of rainfall.

Based upon an achievable target using existing quality scoring to provide a baseline, a standard should be used to identify deficiencies and investment should be focused on those sites which fail to meet the proposed quality standard (using the site audit database as provided in electronic format). The Strategy approach to outdoor sports facilities achieving these standards should be to enhance quality and therefore the planning system should seek to protect them.

For the purposes of quality assessments, the Strategy refers to outdoor sports facilities and ancillary facilities separately as being of 'Good', 'Standard' or 'Poor' quality. For example, some good quality sites have poor quality elements and vice versa (e.g. a good quality pitch may be serviced by poor quality changing facilities).

Good quality refers to pitches that have, for example, good grass cover, an even surface, are free from vandalism and litter. For rugby, a good quality pitch is also pipe and/or slit drained. In terms of ancillary facilities, good quality refers to access for disabled people, sufficient provision for referees, juniors/women/girls and appropriate provision of showers, toilets and car parking.

Standard quality refers to pitches that have, for example, adequate grass cover, minimal signs of wear and tear and goalposts may be secure but in need of minor repair. For rugby, drainage is natural but adequate. In terms of ancillary facilities, standard quality refers to adequately sized changing rooms, storage provision and provision of toilets.

Poor quality refers to provision with, for example, inadequate grass cover, uneven surfaces and poor drainage. For rugby, pitches will have inadequate natural drainage. In terms of ancillary facilities, poor quality refers to inappropriate changing rooms with no showers, no running water and/or old, dated interiors. If a poor quality site receives little or no usage that is not to say that no improvement is needed, it may instead be the case that it receives no demand because of its quality, thus an improvement in said quality will attract demand to the site, potentially from overplayed standard or good quality sites.

Without appropriate, fit for purpose ancillary facilities, good quality pitches may be underutilised. Changing facilities form the most essential part of this offer and therefore key sites should be given priority for improvement.

In order to prioritise investment into key sites it is recommended that the steering group works up a list of criteria, relevant to the District and the wider South Essex region, to provide a steer on future investment.

For improvement/replacement of AGPs refer to Sport England and the NGBs 'Selecting the Right Artificial Surface for Hockey, Football, Rugby League and Rugby Union' document for a guide as to suitable AGP surfaces: www.sportengland.org/facilities-planning/tools-guidance/design-and-cost-guidance/artificial-sports-surfaces/

Addressing overplay

In order to improve the overall quality of the outdoor facility stock; it is necessary to ensure that provision is not overplayed beyond recommended carrying capacity. This is determined by assessing quality (via a non-technical site assessment) and allocating a match limit to each (daily for hockey, weekly for football and rugby union and seasonal for cricket).

The FA, the RFU, the ECB and EH all recommend a number of matches that pitches should take based on quality, as seen in the table below. For other grass pitch sports, no guidelines are set by the NGBs although it can be assumed that a similar trend should be followed.

Sport	Pitch type		No. of matches	
		Good quality	Standard quality	Poor quality
Football	Adult pitches	3 per week	2 per week	1 per week
	Youth pitches	4 per week	2 per week	1 per week
	Mini pitches	6 per week	4 per week	2 per week
Rugby	Natural Inadequate (D0)	2 per week	1.5 per week	0.5 per week
union	Natural Adequate (D1)	3 per week	2 per week	1.5 per week
	Pipe Drained (D2)	3.25 per week	2.5 per week	1.75 per week
	Pipe and Slit Drained (D3)	3.5 per week	3 per week	2 per week
Cricket	One grass wicket	5 per season	N/A	N/A
	One synthetic wicket	60 per season		

Table 4.2: Capacity of pitches

For all remaining non-pitch sports (e.g. bowls and tennis) there are no capacity recommendations set out by the NGBs. Instead, potential capacity is evaluated on a site-by-site basis following consultation and site assessments.

It is imperative to engage with clubs to ensure that sites are not played beyond their capacity. Play should therefore be encouraged, where possible, to be transferred to alternative venues that are not operating at capacity. This may include transferring play to 3G pitches or to sites not currently available for community use but which may be in the future.

A cost-effective way to reduce unofficial use (and therefore overplay), particularly for football, could be to remove goalposts in between match days, principally at open access, high traffic sites that are managed by clubs. This will, however, require adequate, secured storage to be provided.

For cricket, an increase in the usage of NTPs is key to alleviating overplay as this allows for the transfer of junior demand from grass wickets. It also does not require any additional playing pitch space as NTPs can be installed in situ to existing squares.

For rugby union, additional floodlighting can mitigate some of the overplay as it allows training demand to be spread across a greater number of pitches or unmarked areas. If permanent floodlighting is not possible, portable floodlighting is an alternative, as is the installation of a World Rugby compliant 3G pitch.

Increasing maintenance

Standard or poor grass pitch quality may not just be a result of poor drainage. In some instances, ensuring there is an appropriate maintenance for the level/standard of play can help to improve quality and therefore increase pitch capacity. Each NGB can provide assistance with reviewing pitch maintenance regimes.

The FA has the Pitch Improvement Programme (PIP) which has been developed in partnership with Institute of Groundsmanship (IOG) to develop a grass pitch maintenance service that can be utilised by grassroots clubs with the aim of improving knowledge, skills and therefore the quality of pitches. The key principles behind the service are to provide clubs with advice/practical solutions in a range of areas, with the simple aim of improving playing surfaces. The programme is designed to help clubs on sites that they themselves manage and maintain but can also be used to advise council-maintained sites.

In addition, PIP also aims to focus on developing an improved maintenance programmes with local authorities that can be utilised at local authority maintained sites.

For cricket and the ECB, the equivalent is the Grounds and Natural Turf Improvement Programme (GaNTIP), which is jointly funded by the ECB, FA, Football Foundation and the IOG. Its aim is to raise the standards of sports surfaces as well as the understanding of sports turf management practices among grassroots sports clubs across England Wales.

In relation to cricket specifically, maintaining high pitch quality is the most important aspect of the sport. If the wicket is poor, it can affect the quality of the game and, in some instances, become dangerous. The ECB recommends full technical assessments of wickets and pitches available through a Performance Quality Standard Assessment (PQS). The PQS assesses a cricket square to ascertain whether it meets the standards that are benchmarked by the IoG.

All local authority sites in Rochford receive a good level of maintenance, which is a major factor in current levels of quality being comparatively good. Should regimes reduce or become less regular, it is likely that quality will deteriorate, resulting in more overplay and increased shortfalls.

Recommendation (e) – Adopt a tiered approach (hierarchy of provision) to the management and improvement of sites

To allow for facility developments to be programmed within a phased approach, the Council should adopt a tiered approach to the management and improvement of playing pitch sites and associated facilities. Please refer to Part 5: Action Plan for the proposed hierarchy.

Recommendation (f) - Work in partnership with stakeholders to secure funding

Partners, led by the Council, should ensure that appropriate funding secured for improved sports provision are directed to areas of need, underpinned by a robust strategy for improvement in outdoor sports facilities.

In order to address the community's needs, to target priority areas and to reduce duplication of provision, there should be a coordinated approach to strategic investment. In delivering this recommendation the Council should maintain a regular dialogue with local partners through the Steering Group.

Although investment in new provision will not necessarily be made by the Council directly, it is important that the Council seeks to direct and lead a strategic and co-ordinated approach to facility development by education sites, NGBs, sports clubs and the commercial sector to address community needs whilst avoiding duplication of provision.

One of sport's greatest contributions is its positive impact on public health and it is therefore important to lever in investment from other sectors such as health and wellbeing, for example. Sport and physical activity can have a profound effect on peoples' lives, and plays a crucial role in improving community cohesion, educational attainment and self-confidence.

Please refer to Appendix One for further funding information which includes details of the current opportunities, likely funding requirements and indicative project costs.

Recommendation (g) – Secure developer contributions

It is important that this strategy informs policies and supplementary planning documents by setting out the approach to securing sport and recreational facilities through new housing development.

For playing pitches, the Council should use Sport England's Playing Pitch New Development Calculator as a tool for determining developer contributions linking to sites within the locality. This uses team generation rates (TGRs) from the Assessment Report to determine how many new teams would be generated from an increase in population derived from hosing growth. It then converts this into pitch requirements and gives the associated costs (both for providing the provision and for its life cycle).

The PPS should be used to help determine the likely impact of a new development on demand and the capacity of existing sites in the area, and whether there is a need for improvements to increase capacity of existing provision or if new provision is required. Where a development is located within access of existing high-quality provision, this does not necessarily mean that there is no need for further provision or improvement to existing provision, as additional demand arising from the development is likely to result in increased usage (which can result in overplay or quality deterioration).

Where it is determined that new provision is required to accompany a development, priority should be placed on providing facilities that contribute towards alleviating existing shortfalls within the locality. To determine what supply of provision is provided, it is imperative that the PPS findings are taken into consideration and that consultation takes place with the relevant NGBs. This is due to the importance of ensuring that the stock of facilities provided is correct to avoid provision becoming unsustainable and unused, such as single grass pitch football sites without adequate ancillary facilities or new cricket/rugby grounds located away from existing clubs. Instead, multi-pitch and multi-sport sites should be developed, supported by a clubhouse and adequate parking facilities which consider the potential for future AGP development.

The guidance should form the basis for negotiation with developers to secure contributions to include provision and/or enhancement of appropriate playing fields and subsequent maintenance. Section 106 contributions could also be used to improve the condition and maintenance regimes of the pitches in order to increase pitch capacity to accommodate more matches.

A number of planning policy objectives should be implemented to enable the above to be delivered:

- Planning consent should include appropriate conditions and/or be subject to specific planning obligations. Where developer contributions are applicable, a Section 106/CIL Agreement or equivalent must be completed that should specify, when applied, the amount that will be linked to Sport England's Building Cost Information Service from the date of the permission and timing of the contribution/s to be made.
- Contributions should also be secured towards the first ten years of maintenance on new pitches. NGBs and Sport England can provide further and up to date information on the associated costs.
- External funding should be sought/secured to achieve maximum benefit from the investment into appropriate playing pitch facility enhancement and its subsequent maintenance.
- Where new multiple pitches are provided, appropriate changing rooms and associated car parking should be located on site.
- All new or improved outdoor sports facilities on school sites should be subject to community use agreements.

Developer contributions - step by step guide

For any application warranting a developer contribution the following processes should be followed in order to help inform the potential needs a new housing development may require and/or should look to consider.

In accordance with National Planning Policy Guidance, contributions should not be sought from developments of 10 units or less, and which have a maximum combined gross floor space of no more than 1,000 square metres (gross internal area).

Any obligations sought should be based on a tailored approach to each development, considering the population derived from the development, determining if the demand can be met by existing facilities and identifying the project/s that any required contribution will be used towards. All of this should be carried out using the robust evidence base provided as part of the PPS to help with clearly justifying the needs arising and how they are to be met.

Step 1 Determine the playing pitch requirement resulting from the development

The main tool for determining this is Sport England's Playing Pitch New Development Calculator which is a Sport England tool provided on completion of the Strategy. The calculator will be pre-populated with the current population of the local authority and the current demand data from the PPS. Until this requires updating, to determine the playing pitch requirement resulting from a development, all that is required is the input of the new population that will derive from a development in Part 1 of the calculator tab.

Part 4 provides an estimation of the number of new pitches that would be required to meet the match equivalent sessions presented in Part 2. Part 4 also presents an estimate of the associated costs for providing these new pitches. Please note that these are indicative costs only and appropriate local work should be undertaken to determine the true costs involved.

Step 2 Determine whether new provision is required and whether this should be on or off site

Consideration should be given to whether the nearest site/s to the development containing that type of provision could benefit from a contribution towards increasing capacity to meet likely need generated from the development. If there are no potential options to improve or extend existing provision to create additional capacity, or if capacity cannot be increased to a sufficient level, then new provision will likely be required.

Where the calculator does not create demand for a whole pitch, which is often the case for smaller sized developments, it is recommended to make a contribution to increasing the capacity of an existing site to meet demand generated from the development.

When identifying a site for off-site contributions, consider the proximity and location of existing playing pitch sites and whether it could help serve the new development. Identify the analysis area in which the development sits and identify if there are any hub sites or key centres within the locality. Initially, a one-mile radius could be drawn around the site in order to help identify the nearest priority sites, which may require consultation with neighbouring authorities when the development sites to close to the boundary.

This decision should be based on the potential to improve existing facilities within an appropriate catchment of a development to create additional capacity, and how realistic it is given the nature of the local area to provide new provision. For example, there may be some poor quality playing fields that could potentially be improved with additional drainage and long-term maintenance works, along with enhanced changing provision, to enable use to be increased, thereby creating additional capacity to meet the increased demand generated from the development.

Discussions should be held with relevant parties (e.g. NGBs, landowners, facility operators and user groups), and any further necessary evidence gathered (e.g. a feasibility study), to help identify the specific works that are required, and to ensure they will provide the necessary additional capacity to meet the needs. It will also be important to demonstrate that the specific works can be delivered within an appropriate timescale in relation to the occupation of the development site.

When on site provision is required, priority should be placed on the creation of multi-pitch and multi-sport sites with appropriate ancillary facilities such as a clubhouse and adequate car parking, as well as ensuring the provision contributes towards reducing current shortfalls. This will ensure that the provision is sustainable and attractive to potential users. Emphasis should also be on ensuring the site can accommodate an AGP given current sporting trends.

Other useful questions when deciding on new provision include:

- Are there any teams/clubs playing outside of the local area (displaced demand) which could utilise provision at the site?
- Do any local clubs identify existing plans/demand for access to new provision?

- Are there any overplayed sites in the local area where existing demand could be transferred to a new site?
- Do any local clubs identify any latent demand (i.e. if they had access to more pitches they could they field more teams?)

To further help determine the sustainability of establishing new provision, consideration should be given to the potential management opportunities which may be available onsite:

- Is the local authority (or town/parish council) in a position to take on further outdoor sports facilities from a financial point of view?
- Is an education establishment to be provided as part of the development which offers a potential management option of outdoor sports facilities?
- Is there a leisure trust in place which has the capacity to take on the management of outdoor sports facilities?
- Is there an opportunity for a trust based model of management, for example, by formation of a Community Interest Company (CIC) or Charitable Incorporated Organisation (CIO)?
- Is there an existing sports club that has the capacity to take on the management of another site?

At this point, further dialogue with the relevant NGB may be required to help determine options available.

Step 3	Determine the other pitch and non-pitch requirements resulting from the
	development

The calculator does not calculate demand for other types of pitches (outside of football, rugby, cricket and hockey) or non-pitch provision which may be played in the area. However, the PPS identifies (where relevant) current and future demand for the additional types of outdoor sporting provision. As such, this should be used to determine if contributions are required towards these sports or if new provision is required.

Where there is no identified shortfall in provision or future demand for new provision within an area relevant to the development (e.g. an analysis area or settlement), consideration should be given to the nearest site to the development containing that type of provision. If this could accommodate the increased demand from the development, no action is required; if it could not accommodate the demand, consider if the site could benefit from a contribution towards increasing capacity to meet likely need. For example, this could include increasing quality and/or addition of ancillary facilities such as floodlighting, changing rooms or car parking. The PPS action plan should be used as a starting point to identify site by site recommendations.

Where there is an identified shortfall that could not be overcome through contributions, new provision may be required within or nearby to the development as part a multi-sport development.

Step 4	Consider design principles for new provision

The exact nature and location of provision associated with onsite developments should be fully determined in partnership with each relevant NGB. Further to this, each pitch sport NGB provides national guidance in relation to provision of new pitches.

There is also a need to ensure that the location of outdoor sports pitches and ancillary facilities are appropriately located in the context of indoor sports provision (if also being provided onsite) to ensure a cohesive approach to the whole sporting offer.

Step 5	Calculate the financial contribution required

After using the PPS New Development Calculator as a starting point for cost, the local cost of provision should be fully determined in order to calculate the financial contributions required.

A clear and transparent methodology for calculating up to date costs for the specific works, including appropriate ancillary provision, should be presented. Where appropriate, depending on how the needs are to be met, the cost of any required land purchase should be included in the financial contribution. If an obligation will be directed to an off-site project it should be ensured the costs are limited to meet the needs of the individual development.

Along with any capital costs for the works, an obligation should ensure an appropriate level of lifecycle costs towards the new or enhanced provision. This is required to cover the day to day maintenance for an agreed long-term period and to help ensure a sinking fund exists for any major replacement work, e.g. the future resurfacing of an artificial grass pitch.

Wherever possible, specific local costs should be used, especially if the works are to improve the existing quality of a site to increase capacity as there may be a number of site specifics to consider. Sport England does provide indicative costs for new provision: https://www.sportengland.org/facilities-planning/design-and-cost-guidance/cost-guidance/

For all developments community use agreements between providers and users would ensure that such demand continues to be provided for in the long-term.

Developer contributions – worked example

The table below shows the additional demand for pitch sports that could be generated overall from a housing development in Rochford. This is based on a housing development of 500 dwellings and an expected occupancy rate of 2.5 people per dwelling, resulting in a population growth of 1,250 people.

Pitch Sport	Estimated demand by sport				
Adult football	0.53 match equivalent sessions per week				
Youth football	0.52 match equivalent sessions per week				
Mini soccer	0.50 match equivalent sessions per week				
Rugby union	0.17 match equivalent sessions per week				
Rugby league	0.00 match equivalent sessions per week				
Hockey	0.15 match equivalent sessions per week				
Cricket	0.09 match equivalent sessions per season				

Table 4.3: Housing growth scenario

The estimated capital cost of providing for this demand equates to £282,055 with a total estimated life cycle cost per annum amounting to £35,397. As there is not enough demand to create an entire pitch for any of the sports, it would be advisable that off-site contributions were sought from such a development rather than creating new provision within the development.

OBJECTIVE 3

I

1

To **provide** new outdoor sports facilities where there is current or future demand to do so.

Recommendations:

- h. Identify opportunities to add to the overall stock to accommodate both current and future demand.
- i. Rectify quantitative shortfalls through the current stock.

Recommendation (h) - Identify opportunities to add to the overall stock to accommodate both current and future demand

The Steering Group should use and regularly update the Action Plan within this Strategy for improvements to the Council's own outdoor sports facilities whilst recognising the need to support partners. The Action Plan lists improvements to be made to each site focused upon both qualitative and quantitative improvements as appropriate for each area.

Although there are identified shortfalls of match equivalent sessions, most current and future demand is currently being met and most shortfalls can be addressed via quality improvements and/or improved access to sites that are presently used minimally or currently unavailable. Adding to the current stock, particularly in the short term, is therefore not recommended as a priority, except in the case of 3G pitches, sand-based AGP and NTPs where there is a discrete need, where there is significant housing growth, or where sites fall out of use and their loss requires mitigation.

For 3G pitches, it is considered that existing shortfalls can be reduced if full size provision is provided at the following sites:

- Burroughs Park
- Greensward Academy
- King Edmund Business and Enterprise School
- Rayleigh Town Sports and Social Club⁸

If these pitches were to be provided, a significant shortfall would still be evident. It is therefore considered that the wider South Essex region should assist in providing provision in close proximity to the District that can be utilised by Rochford clubs. Options include Bartlett Park in Basildon and Southend United Football Club (as part of its relocation to Fossetts Farm) in Southend-on-Sea.

If some of the aforementioned sites cannot provide full size 3G pitches, alternatives could be considered in the localities. Examples include Clements Hall Leisure Centre (as an alternative to Greensward Academy) and John Fisher (as an alternative to Rayleigh Town Sports and Social Club). These have been identified as part of the ongoing Local Football Facility Plan for the District, that should be used to inform PPS updates when produced and vice versa.

⁸ Subject to security of tenure improving.

There may also be a requirement for additional 3G pitches to be provided, especially if key grass pitch sites were to fall out of use such as the Warren and Old London Road. Demand arising from new housing developments may also result in the need for additional 3G pitch provision over and above what has already been identified.

Emphasis should be placed when selecting sites for 3G provision on those that have the potential to become football hubs with multiple 3G pitches. The majority of the aforementioned sites are considered able to accommodate more than one full size 3G pitch if enough demand warranted such development.

A feasibility study should be carried out across the South Essex region to look at opportunities for such football hub sites as well as conventional sites with single AGPs. It is important that there is a joined-up approach between the relevant authorities to ensure that 3G pitches are developed at the most appropriate sites, such as by selecting sites that can contribute towards accommodating demand from neighbouring authorities. This approach will also ensure there is no duplication of provision that will compete against each other to attract demand.

Recommendations in regards to 3G provision should be checked, and if required updated, with the emerging Local Football Facility Plan for Rochford (and neighbouring local authorities) to enable the recommendations to be consistent.

For sand-based AGPs, the shortfall does not necessarily have to be overcome within Rochford, given that the District hosts demand from Southend-on-Sea currently. It is considered that an additional accessible pitch within Southend-on-Sea would satisfy demand from both local authorities.

The above could either be by resurfacing the existing provision at St Thomas More High School, bringing it up to an appropriate standard, or by providing an additional pitch at Warners Bridge Park. Such options should be explored in partnership between Rochford District Council and Southend-on-Sea Borough Council.

For football, there also remains an isolated need to reconfigure pitches at certain sites, in particular in relation to the lack of dedicated youth 11v11 football pitches.

Recommendation (i) - Rectify quantitative shortfalls through the current stock

The Council and its partners should work to rectify identified inadequacies and meet identified shortfalls as outlined in the preceding Assessment Report and the sport by sport specific recommendations (Part 3) as well as the following Action Plan (Part 5).

It is important that the current levels of provision are protected, maintained and enhanced to secure provision now and in the future. For most sports the current and future demand for provision identified in Rochford can be overcome through maximising use of existing stock through a combination of:

- Improving quality in order to improve the capacity to accommodate more demand.
- Transferring demand from overplayed sites to sites with spare capacity.
- The re-designation of facilities.
- Securing long term community use at school sites including those currently unavailable.
- Working with commercial and private providers to increase usage.

Unmet demand, changes in sport participation and trends and proposed housing growth should be recognised and factored into future facility planning. Assuming that an increase in participation and housing growth occurs, it will impact on the future need for certain types of playing pitches.

PART 5: ACTION PLAN

The site-by-site action plan seeks to address key issues identified in the preceding Assessment Report. It provides recommendations based on current levels of usage, quality and future demand, as well as the potential of each site for enhancement. It should be reviewed in the light of staff and financial resources in order to prioritise support for strategically significant provision and provision that other providers are less likely to make. The Action Plan is separated by analysis area.

The Council should make it a high priority to work with NGBs and other partners to prepare a priority list of actions based on local priorities, NGB priorities and available funding. To allow for facility developments to be programmed within a phased approach, the Council should adopt a tiered approach to the management and improvement of outdoor facility sites and associated provision.

The identification of sites is based on their strategic importance in a District-wide context i.e. they accommodate the majority of demand, or the recommended action has the greatest impact on addressing shortfalls identified either on a sport-by-sport basis or across the Council area as a whole.

Criteria	Hub sites	Key centres	Local sites
Site location	Strategically located in the District. Priority sites for NGBs.	Strategically located within the analysis area.	Services the local community.
Site layout	Accommodates three or more grass pitches, including provision of an AGP.	Accommodates two or more grass pitches.	Accommodates one or more pitches.
Type of sport	Single or multi-sport provision. Could also operate as a central venue.	Single or multi-sport provision. Could also operate as a central venue.	Single or multi-sport provision.
Management	Management control remains within the local authority/other provider or with an appropriate lease arrangement through a committee or education owned.	Management control remains within the local authority/provider or with an appropriate club on a lease arrangement.	Management control remains within the local authority/provider or with an appropriate club on a lease arrangement.
Maintenance regime	Maintenance regime aligns with NGB guidelines.	Maintenance regime aligns with NGB guidelines.	Standard maintenance regime either by the club or in house maintenance contract.
Ancillary facilities	Good quality ancillary facility on site, with sufficient changing rooms and car parking to serve the number of pitches.	Good quality ancillary facility on site, with sufficient changing rooms and car parking to serve the number of pitches.	No changing room access on site or appropriate access to accommodate both senior and junior use concurrently (if required).

Table 5.1: Proposed tiered site criteria

Hub sites are of strategic District-wide importance where users are willing to travel to access the range and high quality of facilities offered and are likely to be multi-sport. These have been identified on the basis of the impact that the site will have on addressing the issues identified in the assessment.

It may be appropriate to consider rationalisation of some existing playing field sites (that are of low value i.e. one/two pitch sites with no changing provision) to generate investment towards creating bigger, better quality sites in order to develop the hierarchy of sites. Identification of these potential sites should be carried out in partnership with the Steering Group and, in particular, the NGB for that particular sport.

Key centres although these sites are more community focused, some are still likely to service a wider analysis area. There may be more of a focus on a specific sport.

Additionally, it is considered that some financial investment may be necessary to improve the ancillary facilities at both hub sites and key centre sites to complement the pitches in terms of access, flexibility (i.e. single-sex changing if necessary), quality and that they meet the rules and regulations of local competitions.

Local sites refer to those sites offering minimal provision or that are of minimal value to the wider community. Primarily they are sites with one facility or a low number of facilities that service just one or two sports. The level of priority attached to them for external investment may be relatively low.

For local authority sites, consideration should be given, on a site-by-site basis, to the feasibility of a club taking on a long-term lease (if not already present), in order that external funding can be sought. Such sites will require some level of investment, either to the outdoor sport facilities or ancillary facilities and is it anticipated that one of the conditions of offering a hire/lease is that the Club would be in a position to source external funding to improve/extend the provision.

Other sites considered in this tier may be primary school sites or secondary school sites that are not widely used by the community or that do not offer community availability.

Some local sites are suitable for rationalisation providing that capital receipts are allocated to replace the lost provision at larger, multi-pitch sites.

Management and development

The following issues should be considered when undertaking sports related site development or enhancement:

- Financial viability.
- Security of tenure.
- Planning permission requirements and any foreseen difficulties in securing permission.
- Adequacy of existing finances to maintain existing sites.
- Business Plan/Masterplan including financial package for creation of new provision where need has been identified.
- Analysis of the possibility of shared site management opportunities.
- The availability of opportunities to lease sites to external organisations.
- Options to assist community groups to gain funding to enhance existing provision.
- Negotiation with landowners to increase access to private hub sites.
- Football investment programme/3G pitch development with the FA and Football Foundation

Partners

The column indicating partners refers to the main organisations that the Council should look to work with to support delivery of the actions. Given the extent of potential actions it is reasonable to assume that partners will not necessarily be able to support all of the actions identified but where the action is a priority and resource is available the partner will endeavour to provide support.

The Council is considered to be a partner within each action so is therefore not referenced.

It is important to note that the Action Plan is not intended to be delivered solely by Rochford District Council but is designed to be pursued and adhered to by all relevant stakeholders and partners.

Priority

Although hub sites are mostly likely to have a **high** priority level as they have wide importance, high priority sites have been identified on the basis of the impact that the site will have on addressing the key issues identified in the assessment. Therefore, some key centres and local sites are also identified as having a high priority level. It is these projects/sites which should generally, if possible, be addressed within the short term (1-2 years).

The majority of key centres are a **medium** priority, have analysis area importance and have been identified on the basis of the impact that the site will have on addressing the issues identified in the assessment.

The **low** priority sites tend to be single pitch or single sport sites and often club or education sites with local specific importance but that may also contribute to addressing the issues identified in the assessment for specific users.

Costs

The strategic actions have also been ranked as low, medium or high based on cost. The brackets are:

- (L) -Low less than £50k;
- (M) -Medium £50k-£250k;
- (H) -High £250k and above.

These are based on Sport England's estimated facility costs which can be found at: <u>https://www.sportengland.org/facilities-planning/design-and-cost-guidance/cost-guidance/</u>

Timescales

The Action Plan has been created to be delivered over a ten-year period. The information within the Assessment Report, Strategy and Action Plan will require updating as developments occur.

The indicative timescales relate to delivery times and are not priority based:

- (S) Short (1-2 years);
- (M) Medium (3-5 years);
- (L) Long (6+ years).

Aims

Each action seeks to meet at least one of the three aims of the Strategy; Enhance, Provide, Protect.

CENTRAL ANALYSIS AREA

Site ID	Site	Sport	Management	Current status	Recommended actions	Partners	Site hierarchy tier	Priority	Timescales	Cost	Aim
1	Adult Community Learning	Football	Community Organisation	One adult, one youth 11v11, one youth 9v9 and one mini 7v7 pitch, all of which are standard quality. The	Explore the feasibility of improving car parking facilities on sit in line with existing planning permission.	FA	Local site	L	S	М	Protect Enhance
				adult pitch has actual spare capacity of 0.5 match equivalent sessions and the mini 7v7 pitch has one match	Ensure security of tenure for Hambro Colts YFC via a long-term lease arrangement.			Н	S	L	
				equivalent session of actual spare capacity, whereas remaining pitch types are played to capacity at peak time. Hambro Colts YFC reports inadequate car parking and vandalism on site.	Utilise actual spare capacity through the transfer of demand from overplayed sites or via future demand.			L	L	L	
2	Apex Sports Ground	Football	Club	Three youth 11v11 four youth 9v9, two mini 7v7 and two mini 5v5 pitches, all of which are standard quality. All pitches are used to capacity at peak time. Hawkwell Athletics FC reports it has received funding to create purpose built ancillary facilities.	Assist Hawkwell Athletics FC in creating purpose built ancillary facilities via the Football Foundation funding that it has received.	FA Club	Key centre	Μ	S	Μ	Protect Enhance Provide
3	Ashingdon Primary Academy	Football	School	One standard quality mini 7v7 itch which is unavailable for community use.	Retain for curricular and extra- curricular use.	FA School	Local site	L	L	L	Protect
4	Ashingdon Recreation Ground	Football	Council	Five adult and one youth 11v11 pitch assessed as standard quality. The adult pitches have actual spare	Utilise actual spare capacity through the transfer of demand from overplayed sites or via future demand.	FA	Local site	М	L	L	Protect Enhance
				capacity of two match equivalent sessions; the youth 11v11 pitch has actual spare capacity of one match equivalent session. Site has poor quality ancillary facilities and inadequate car parking.	Explore funding opportunities to improve the quality of ancillary facilities and car parking.			Μ	S	Μ	
5	Ashingdon Youth Football Club	Football	Club	Two adult, two youth $11v11$, three youth $9v9$, two mini $7v7$ and one mini 5v5 pitch, all of which are good	Ensure quality of pitches is sustained through appropriate maintenance regime.	FA Club		L	L	L	Protect Enhance
				quality. The adult pitches have actual spare capacity of two match equivalent sessions; the youth 9v9	Utilise actual spare capacity through the transfer of demand from overplayed sites or via future demand.		L	L	L		
				pitches have actual spare capacity of 0.5 match equivalent sessions. All remaining pitches are played to capacity at peak time.	Improve ancillary facilities servicing the Club.		N	Μ	М	М	

Site ID	Site	Sport	Management	Current status	Recommended actions	Partners	Site hierarchy tier	Priority	Timescales	Cost	Aim	
7	Canewdon Recreation Ground	Football	Parish Council	One good quality adult pitch which is currently unused by the community. The pitch is over marked onto the cricket outfield.	Explore lack of demand.	FA ECB Parish Council	Local site	L	L	L	Protect	
		Cricket		One good quality square with five grass wickets. Used by Canewdon	Sustain the quality of the square through appropriate maintenance.	ECB Parish Council		L	L	L		
				senior team at peak time. Ancillary facilities are considered to be poor t	Look to utilise spare capacity to alleviate overplay from another site or to accommodate future demand.			L	L	L		
				quality.	Improve changing provision.			Н	S	М		
		MUGA		One standard quality MUGA without fencing and floodlighting.	Retain as an informal, free to use facility and ensure quality is appropriate for level and type of use.	Parish Council		L	L	L		
8	Clements Hall Leisure Centre	3G	Trust	A good quality smaller sized floodlit 3G pitch which is available for community use.	Consider as a potential site for a full size 3G pitch as an alternative to Greensward Academy.	FA Trust	Local site	L	М	Н	Protect	
9	Clements Hall Playing Field	Football	Trust	Two standard quality adult pitches which are currently unused by the community.	Consider rationalisation of site in order to create bigger, better quality multi- pitch hub sites.	FA Trust	Local site	L	S	L	Enhance	
17	Greensward Academy Sand AGP	Sand AGP	School	A smaller sized sand based AGP that is poor quality having been resurfaced in 2006. The pitch is available for	Retain for curricular and extra- curricular demand and explore options for refurbishment.	EH FA School	Key centre	Μ	L	Μ	Protect Enhance Provide	
				community use but is not floodlit. The School reports that community access may be fully rescinded in the near future as a cost saving exercise.	Enter dialogue with the School regarding potential ways in which community access can be retained, potentially linking access with any future funding.			Μ	S	L	-	
		Tennis		Four poor quality macadam tennis courts which are not available for community use or floodlit.	Retain for curricular and extra- curricular demand and explore options for refurbishment.	LTA School		L	S	L		
		Netball		Four poor quality macadam netball courts which are not available for community use or floodlit.	Retain for curricular and extra- curricular demand and explore options for refurbishment in line with the tennis courts.	England Netball School		L	S	L		
		3G	Site has been recognized for a potential full size 3G pitch based on identified shortfalls. Explore the feasibility of creating a full size floodlit 3G pitch on site to reduce District shortfalls. FA		Н	S	Н					
20	20 Hockley Community F Centre		Football	Community Organisation	One good quality adult pitch which has actual spare capacity of one match	Sustain quality through appropriate maintenance.	FA Community	Local site	L	L	L	Protect
						equivalent session.	Utilise actual spare capacity through the transfer of demand from overplayed sites or via future demand.	Organisation		L	L	L

Site ID	Site	Sport	Management	Current status	Recommended actions	Partners	Site hierarchy tier	Priority	Timescales	Cost	Aim
25	King Edmund Business & Enterprise School	Football	School	Two youth 11v11 and two youth 9v9 pitches, all of which are standard quality with actual spare capacity discounted due to unsecure tenure.	Pursue security of tenure for club users via a community use agreement, potentially linking it to a 3G pitch funding agreement.	FA School	Hub site	Н	S	L	Protect Enhance
			adja	The School has been gifted land adjacent to its site and has aspirations to develop an adult pitch that will be available to the community. The site has also been recognised as a potential site for a full size floodlit 3G pitch based on identified shortfalls.	Support the School in its aspirations to develop an additional pitch.			М	М	М	
					Explore the feasibility of creating a full size floodlit 3G pitch on site to reduce District shortfalls.			Н	S	Н	
		Cricket (NTP) Sand AGP		Two poor quality NTPs which are no longer used by the School.	Explore potential funding streams to refurbish the NTPs for curricular and extra-curricular demand	ECB School		L	S	L	
				A full size floodlit sand-based AGP that is assessed as standard quality albeit is now at the end of its lifespan	Explore funding options to refurbish the pitch and ensure it remains hockey suitable.	EH School		Н	S	М	
				by both Southend & Benfleet and Rochford hockey clubs, as well as by Southend HC occasionally. Clubs report issues accessing appropriate ancillary facilities after matches and state that the current changing rooms are insufficient	Encourage the provider to establish a mechanism for long-term sustainability such as a sinking fund.			Н	S	L	
		Rugby union Tennis			Pursue security of tenure for clubs through community use agreements.			Н	S	L	
					Explore providing appropriate ancillary facilities including changing rooms for post-match and social activities.			М	S	L	
				RFU School		L	S	L			
				Two poor quality macadam tennis courts which are not available for community use, nor floodlit. School reports if the courts were to improve in quality it would be open to instating community access.	Improve court quality and explore floodlight installation to enable community access.	LTA School		L	S	Μ	
	Netba	Netball		Five poor quality macadam netball courts which are not available for community use, nor floodlit. School reports if the courts were to improve in quality it would be open to instating community access.	Improve court quality in line with tennis court improvements.	England Netball School		L	S	М	
30	Plumberow Primary Academy	Football	School	One standard quality mini 7v7 pitch which is unavailable for community use.	Retain for curricular and extra- curricular use.	FA School	Local site	L	L	L	Protect

Site ID	Site	Sport	Management	Current status	Recommended actions	Partners	Site hierarchy tier	Priority	Timescales	Cost	Aim										
35	Rochford Hundred Rugby Club	Rugby union	Club	Three senior pitches and one mini pitch, all of which are rated as	Look to improve pitch quality via RFU recommendations to reduce overplay.	RFU Club	Local site	М	S	М	Protect Enhance										
				standard quality. One senior pitch is fully floodlit to accommodate training demand. The mini pitch is played to	Explore floodlighting additional existing pitches so that training demand can be less concentrated.	0.00		М	S	М											
				capacity, whereas the floodlit pitch and remaining senior pitches are over played by five match equivalent sessions, combined. The Club states that the RFU has conducted a report on the condition of its pitches and indicates that they need to be rested for an entire season whilst remedial works are carried out; however, funding is an issue.	Explore opportunities to create a World Rugby compliant 3G pitch in the locality for the Club to access in order to fully alleviate overplay.			М	S	Н											
36	Rochford Recreation Ground	Football	Council	Three good quality adult pitches which have actual spare capacity of 1.5	Sustain pitch quality through appropriate maintenance.	FA	Local site	L	L	L	Protect Enhance										
				match equivalent sessions. Club users report that the site suffers from vandalism and inadequate car	Reconfigure one of the adult pitches to better accommodate youth 11v11 demand.													М	S	L	
				parking, whilst Rochford Town Sports and Social FC reports aspirations to extend the clubhouse changing	Explore the feasibility of improving car parking facilities on site.			L	S	L											
				facilities. The adult pitches are used for youth 11v11 football.	Utilise actual spare capacity through the transfer of demand from overplayed sites or via future demand.			L	L	L											
		Bowls		One standard quality green used by Rochford BC.	Ensure quality of the bowling green is sustained and look to make improvements where appropriate.	Bowls England		L	L	L											
38	Stambridge Memorial Hall	Football	Community Organisation	A good quality adult pitch which has actual spare capacity of 0.5 match equivalent sessions. Used by imported teams from Southend-on-Sea.	Ensure quality of the pitch is sustained through appropriate maintenance.	FA	Local site	L	L	L	Protect										
41	Waterman Primary Academy	Football	School	One standard quality mini 7v7 pitch which is unavailable for community use.	Sustain quality for curricular and extra- curricular use.	FA School	Local site	L	L	L	Protect										
42	The Gables (Westcliff Rugby Club)	Rugby union	Club	Five good quality senior pitches and five good quality mini pitches that	Sustain pitch quality through appropriate maintenance.	RFU Club	Key centre	Н	L	L	Protect Provide										
		(Westcliff Rugby Club) union		have recently been provided. One of the senior pitches is floodlit, dedicated to training demand and overplayed by five match equivalent sessions. The remaining senior pitches are overplayed by four match equivalent	Explore opportunities to create a World Rugby compliant 3G pitch in the locality for the Club to access in order to alleviate overplay, and/or investigate additional floodlighting of grass pitches/areas.			Н	S	Н											
			sessions combined, whilst the mini pitches contain spare capacity. The	Provide Westcliff RFC with a long- term lease of at least 25 years.			Н	S	L												
				Club has aspirations to formalise a lease of the site but reports car parking is insufficient for the amount of	Ensure ancillary facilities are developed to planned specifications.			Н	S	L											
				people requiring accessing.	Examine issues regarding car parking on site and how they might be alleviated.			М	М	L	1										

Site ID	Site	Sport	Management	Current status	Recommended actions	Partners	Site hierarchy tier	Priority	Timescales	Cost	Aim	
44	Hockley Bowls Club	Bowls	Club	One good quality green used and owned by Hockley BC.	Sustain quality through appropriate maintenance.	Bowls England Club	Local site	L	L	L	Protect	
45	Kent Elms Tennis Club	Tennis	Club	Three good quality artificial turf tennis courts which are floodlit. Courts are used by Kent Elms TC.	Sustain court quality through appropriate maintenance.	LTA Club	Local site	L	L	L	Protect	
46	Hockley Lawn Tennis Club	Tennis	Club	Three standard quality artificial turf tennis courts which are floodlit. Courts are used by Hockley Lawn TC.	Sustain court quality through appropriate maintenance.	LTA Club	Local site	L	L	L	Protect	
47	Rochford Tennis Club	Tennis	Club	Three standard quality macadam tennis courts which are floodlit.	Sustain court quality through appropriate maintenance.	LTA Local site			L	L	L	Protect Enhance
				Courts are used by Rochford TC. The Club reports ancillary facilities are poor quality and in need of modernisation.	Identify funding to improve the quality of onsite ancillary facilities.			M S	М			
50	Broomhills Cricket Ground		quality square, both with ten grass	Sustain quality through appropriate maintenance.	ECB Club	Local site	Μ	L	L	Protect Provide		
				wickets. Squares are accumulatively overplayed by eight match equivalent sessions. Leased to Rankins CC on a	Explore renegotiating the lease to provide greater security of tenure for Rankins CC.			H	S	L		
				16 year arrangement which can be revoked dependant on planning permission. The Club has aspirations to develop ancillary facilities for its second square.	Explore the feasibility of creating ancillary facilities to service the second square.			L	S	М		
N/A	Ballards Gore Golf Club	Golf	Club	An 18-hole golf course servicing 370 members.	Retain course and sustain quality through appropriate maintenance	Club England Golf	Local site	М	L	L	Protect	
					Explore opportunities to retain and increase membership.			L	L	L		
N/A	Rochford Hundred Golf Gol	Golf	Club	An 18-hole golf course servicing 534 members.	Retain course and sustain quality through appropriate maintenance	Club England Golf	Local site	М	L	L	Protect	
					Explore opportunities to retain and increase membership.				L	L	L	

EAST ANALYSIS AREA

Site ID	Site	Sport	Management	Current status	Recommended actions	Partners	Site hierarchy tier	Priority	Timescales	Cost	Aim	
6	Burroughs Park	Football	Club	A good quality adult pitch with actual spare capacity of one match	Sustain quality through appropriate maintenance.	FA Club	Key centre	М	L	L	Protect Enhance	
				equivalent session at peak time. Pitch is used by Great Wakering Rovers FC and is suitable for Step 5 football. The	Ensure facilities are suitable to allow Great Wakering Rovers FC to progress through the football pyramid system.			Μ	L	L	Provide	
				Club has aspirations to turn a small training area into a small sized 3G	Explore the feasibility of creating a small sized 3G pitch on site.			L	М	L		
			pitch, whilst the site has also been recognized as a potential site for a full size 3G pitch based on identified shortfalls.	Explore the feasibility of creating a full 3G pitch by converting the grass stadia pitch on site and ensure any future provision provides for the wider community.			Н	S	Н			
11	Cupids Country Club	Football	Club	Five good quality adult pitches which are played to capacity at peak time.	Sustain quality through appropriate maintenance.	FA Club	Local site	L	L	L	Protect Enhance	
				Southend Sports FC reports aspirations to develop additional pitches on site. Adult pitches are being used for youth 11v11 football.	Explore the feasibility of creating additional pitches on site and if it happens, encourage an increase in youth 11v11 stock.			М	M	S	М	
		Cricket (NTP)		One standard quality NTP which is available for community use but currently unused.	Pursue usage for recreational/casual formats of the game.	ECB Club		L	М	L		
15	Great Wakering Primary School	Football	School	One youth 9v9, two mini 7v7 and one mini 5v5 pitch, all of which are standard quality. All pitches are played	Look to improve pitch quality through an enhanced maintenance regime in order to accommodate for over marking.	FA ECB School	Local site	М	L	L	Protect Enhance	
					Pursue security of tenure for club users via a community use agreement	School		Н	S	L		
		Cricket	-	One standard quality square with nine grass wickets and an accompanying	Seek quality improvements through appropriate maintenance regime.	ECB School		М	L	L		
				NTP. Accessed by Great Wakering CC on an annual agreement, with	Pursue security of tenure for club user via a community use agreement.			Н	S	L		
				actual spare capacity discounted due to unsecure tenure. Ancillary facilities are poor quality.	Explore opportunities with the School to improve changing provision.			М	S	М		
16	Great Wakering Recreation Ground	Football	Council	Four adult pitches and one mini 7v7 pitch, all of which are standard quality. The adult pitches are played to capacity at peak time, whereas the mini 7v7 pitch has one match equivalent session of actual spare capacity. The adult pitches are being used for youth 11v11 football.	Reconfigure up to three adult pitches to better accommodate youth 11v11 football.	FA	Local site	Μ	S	L	Protect Enhance	
49	Great Wakering RBL Bowls Club	Bowls	Club	One standard quality green used by Great Wakering (RBL) Bowls Club.	Ensure quality of the bowling green is sustained and look to make improvements where appropriate.	Bowls England Club	Local site	L	L	L	Protect	

WEST ANALYSIS AREA

Site ID	Site	Sport	Management	Current status	Recommended actions	Partners	Site hierarchy tier	Priority	Timescales	Cost	Aim
12	Downhall County Primary School	Football	School	Two standard quality mini 7v7 pitches which have spare capacity discounted due to unsecure tenure.	Retain for curricular and extra-curricular demand.	FA School	Local site	L	L	L	Protect
13	Fairview Playing Field	Football	Council	Four standard quality adult pitches which have four match equivalent sessions of spare capacity available at peak time. Currently only used by one	Explore lack of existing demand and utilise actual spare capacity through the transfer of demand from overplayed sites or via future demand.	FA	Local site	М	М	L	Protect Enhance
				team.	Consider re-configuration of pitches to increase youth 11v11 pitch stock			L	S	L	
		Tennis	_	Four poor quality macadam tennis courts which are available for community use but are not floodlit.	Seek to improve court quality and explore installation of floodlighting to improve community offer, potentially as part of ClubSpark scheme.	LTA		Н	S	М	
14	Fitzwimarc School	Football	School	Two adult and one youth 9v9 pitch which are all standard quality but are unavailable for community use. A planning application has been submitted for a new school building on	Consider approval of planning application in order to address quality issues, providing that enough pitches remain in place to service curricular and extra-curricular needs.	FA School	Local site	М	S	L	Protect Enhance Provide
				some playing field land; to mitigate, the pitches will be reconfigured and new drainage will be installed.	Tie in a community use agreement to the planning application in order to provide the pitches to clubs.			М	S L S L		
		Rugby union		One poor quality (M0/D1) senior pitch which is unavailable to the community.	Improve pitch quality where possible for curricular and extra-curricular demand.	RFU School		L	S	L	
		Tennis		Four poor quality macadam tennis courts which are unavailable for community use and are not floodlit.	Consider approval of planning application in order to address quality issues.	LTA School		М	S	L	
				The planning application for a new school building includes a proposal to refurbish the provision as part of the mitigation package.	Tie in a community use agreement to the planning application in order to provide the courts to outside users.			М	S	L	
18	Grove Road Playing Field	Football	Council	One adult, one youth 11v11 and two mini 7v7 pitches, all of which are standard quality. The adult and mini	Utilise actual spare capacity through the transfer of demand from overplayed sites or via future demand.	FA	Local site	L	L	L	Protect Enhance
				7v7 pitches each have actual spare capacity of 0.5 match equivalent sessions available, whereas the youth 11v11 pitch is played to capacity at peak time. The site is not service by changing rooms.	Explore whether changing facilities are required for adult demand.			М	S	M	
22	Hullbridge Park	Football	Council	Two standard quality adult pitches which are currently unused by the community. The Council is due to receive S106 funding from a nearby housing development in order to provide improvements.	Consider utilisation of S106 funding for alternative projects within Hullbridge (such as at Hullbridge Sports Association (also known as Pooles Lane Recreation Ground)) unless it can be demonstrated that improving provision will increase usage.	FA	Local site	М	М	М	Protect
		MUGA		One standard quality MUGA without fencing and floodlighting.	Retain as an informal, free to use facility and ensure quality is appropriate for level and type of use.	-		L	L	L	

Site ID	Site	Sport	Management	Current status	Recommended actions	Partners	Site hierarchy tier	Priority	Timescales	Cost	Aim									
23	Hullbridge Sports Association	Football	Community Organisation	Four adult, one youth 9v9, one mini 7v7 and one mini 5v5 pitch, all of	Improve pitch quality through resolving drainage issues to reduce overplay.	FA Community	Local site	Н	S	М	Protect Enhance									
				which are poor quality due to drainage issues and compaction. The adult	Transfer remaining overplay to sites with actual spare capacity.	Organisation		Н	S	L										
				pitches are overplayed by 3.5 match equivalent sessions and are used by youth 11v11 teams, whereas the	Transfer youth 11v11 teams to alternative sites with dedicated youth 11v11 provision.			М	S	L										
				youth 9v9 pitch is overplayed by one match equivalent session. All remaining pitches have no spare capacity at peak time. Hullbridge Sports FC reports that the ancillary facilities need modernising.	Explore funding options for ancillary facility improvements.			Μ	S	Μ										
24	John Fisher	Football	Council	Three good quality adult pitches which are available to the community but are unused.	Explore lack of community demand and utilise actual spare capacity through the transfer of demand from overplayed sites or via future demand.	FA	Local site	Μ	М	L	Protect Enhance									
					Consider as a potential site for a full size 3G pitch, as an alternative to Rayleigh Town Sports and Social Club.												Μ	М	Н	
26	6 King George V Playing Fields	Football	Council	Two good quality adult pitches which are played to capacity at peak time.	Ensure quality is sustained through appropriate maintenance.	FA	Local site	L	L	L	Protect									
				Both pitches are used by youth 11v11 teams.	Transfer youth 11v11 teams to alternative sites with dedicated youth 11v11 provision.			М	S	L	-									
		Bowls		One good quality green used by Rayleigh BC. The Club reports issues	Sustain quality through appropriate maintenance.	England Bowls		L	L	L										
								regarding car parking on site.	Explore options to improve car parking.			L	S	L						
28	Old London Road (Rayleigh Football Club)	Football	Club	Five adult, two youth 11v11, one youth 9v9 and two mini 7v7 pitches, all of	Sustain quality through appropriate maintenance.	FA Club	Local site	М	L	L	Protect									
				which are good quality. The adult pitches have 3.5 match equivalent	Seek to provide improved security of tenure.			Н	S	L										
				sessions of actual spare capacity, whereas the youth 9v9 pitch is overplayed by one match equivalent session. All remaining pitch types are played to capacity at peak time. The	Alleviate overplay of the youth 9v9 pitches through pitch reconfiguration, utilising the spare capacity on the adult pitches.			Μ	S	L										
				Club has limited security of tenure.	Ensure the Club can access a full size 3G pitch if/when one is created in the locality (potentially in Basildon).									Н	S	L				
31	Rawreth Lane Playing Fields	Football	Council	Three good quality adult pitches which have actual spare capacity of 2.5	Sustain quality through appropriate maintenance.	FA ECB	Key Centre	М	L	L	Protect Enhance									
				match equivalent sessions. Pitches are over marked onto cricket outfields.	Utilise actual spare capacity through the transfer of demand from overplayed sites or via future demand.			М	S	L										
		Cricket		One good quality square with ten grass wickets and one poor quality square with six. Both are used to	Sustain the quality of the good quality cricket square and improve the poor quality square.	ECB		Μ	S	L										
				capacity at peak time. Accompanied by poor quality ancillary facilities.	Explore potential funding streams to improve the quality of ancillary facilities.			М	S	М										

Site ID	Site	Sport	Management	Current status	Recommended actions	Partners	Site hierarchy tier	Priority	Timescales	Cost	Aim		
32	Rayleigh Cricket Club	h Cricket Club Cricket	leigh Cricket Club Cricket	yleigh Cricket Club Cricket	Club	Club One standard quality square with 12 grass wickets. Used to capacity at	Sustain the quality of square and seek improvements where appropriate.	ECB Club	Local site	М	S	L	Protect Enhance
				peak time. Outdoor practice nets are in need of refurbishment.	Seek refurbishment of outdoor practice nets.	0.00		М	М	L			
33	Rayleigh Town Sports and Social Club	Football	Club	Two adult, two mini 7v7 and two mini 5v5 pitches. The two adult pitches are	Sustain pitch quality through appropriate maintenance.	FA Club	Key centre	Μ	L	L	Protect Enhance		
				good; the mini pitches are standard. All mini pitches are played to capacity at peak time, whereas the adult pitch	Ensure the Club continues to be provided for following the loss of one its mini pitches.			Μ	S	L	Provide		
				has actual spare capacity of 0.5 match equivalent sessions. The Club has planning permission to create a new	Pursue security of tenure through a long-term lease extension without any break clauses.			Н	S	L			
			club car park which will result in the loss of one of the mini pitches. Issues exist around security of tenure but site has potential for a full size 3G pitch.	Explore the feasibility of creating a full size floodlit 3G pitch on site to reduce District shortfalls.			Н	S	Н				
		Cricket		One standard quality square with ten grass wickets that is used to capacity	Sustain the quality of square and seek improvements where appropriate.	ECB Club			L	L			
				at peak time. Changing provision is considered to be poor quality.	Explore funding streams to improve the quality of ancillary facilities.	Club			М	М			
34	Riverside Primary School	Football	School	One standard quality mini 7v7 pitch which is unavailable.	Retain for curricular and extra-curricular demand.	FA School	Local site	L	L	L	Protect		
37	St Nicholas C of E Primary School	Football	School	One standard quality mini 7v7 pitch which is unavailable.	Retain for curricular and extra-curricular demand.	School FA	Local site	L	L	L	Protect		
39	Sweyne Park School Football Sand AGP	Sweyne Park School Footb	School	A youth 11v11 and a youth 9v9 pitch that will be reinstated once a flood defence scheme is completed but will not be available for community use.	Ensure the pitches are reinstated to a high standard and explore community use options given the pitch types provided.	FA School	Key Centre	Μ	S	L	Protect Enhance Provide		
		Sand AGP		A full size standard quality sand-based AGP that is used by Southend HC (imported demand). The pitch has	Explore funding options to refurbish the pitch and ensure it remains hockey suitable.	EH School		Н	S	М			
			reached the end of its lifespan having been installed in 2007. Pitch is not floodlit and therefore has limited	Encourage the provider to establish a mechanism for long-term sustainability such as a sinking fund.			Н		L				
			Pursue security of tenure for club users		Н	S	L	1					
					Н	S	L						
				Improve access to and quality of ancillary facilities to better support post- match and social activities.			Н	L	L				
		Tennis (Disused)		Three poor quality macadam tennis courts which are currently unused by the School due to their quality.	Consider reinstating courts for curricular and extra-curricular demand.	LTA School		Μ	S	L			
		Netball (Disused)		Three poor quality macadam netball courts which are currently unused by the School due to their quality. Courts are used as an over flow car park.	Consider reinstating courts for curricular and extra-curricular demand.	England Netball School		Μ	S	L			

Site ID	Site	Sport	Management	Current status	Recommended actions	Partners	Site hierarchy tier	Priority	Timescales	Cost	Aim												
43	Rayleigh Leisure Centre	Football	Council	Two youth 9v9 and one mini 7v7 pitch, all of which are standard quality. The youth 9v9 pitches have actual spare capacity of two match equivalent sessions, whereas the mini 7v7 pitch has actual spare capacity of one match equivalent session.	Utilise actual spare capacity through the transfer of demand from overplayed sites or via future demand.	FA	Local Site	L	L	L	Protect												
		Tennis		Two standard quality artificial turf tennis courts which are floodlit.	Sustain court quality through appropriate maintenance.	LTA		L	L	L													
48	Rayleigh Lawn Tennis Club	Tennis	Club	Two good quality courts which are floodlit and three standard quality	Sustain court quality through appropriate maintenance.	LTA Club	Local Site	Μ	L	L	Protect Enhance												
																courts which are not floodlit. All courts are artificial turf and are currently operating above recommended capacity.	Explore installation of additional floodlighting to reduce capacity issues.			Μ	М	Μ	
51	The Warren	Football	Club	Two adult, two youth 9v9, two mini 7v7 and two mini 5v5 pitches used by	Explore opportunities to improve pitch quality to alleviate overplay.	Club FA	Local Site	Μ	S	L	Protect Enhance												
				Academy Soccer FC. All pitches are	Seek to improve security of tenure.			Н	S	L													
				standard quality. The adult pitches are overplayed by 0.5 match equivalent sessions, whereas the youth 9v9, mini 7v7 and mini 5v5 pitches each have actual spare capacity of two match equivalent sessions. The adult pitches	Transfer youth 11v11 demand to dedicated youth 11v11 pitches at an alternative site in the locality or examine whether a pitch re-configuration could take place on site.			М	S	L													
				are being used for youth 11v11 football. Limited security of tenure.	Ensure the Club can access a full size 3G pitch if/when one is created in the locality (potentially in Basildon).			Н	S	L													
N/A	The Rayleigh Golf Club	Golf	Club	Two 18-hole courses as well as a new 9-hole course and a large driving	Retain course and sustain quality through appropriate maintenance	England Golf Club	Local Site	М	L	L	Protect												
				range. Caters for 626 members.	Explore opportunities to retain and increase membership.			L	L	L													

PART 6: DELIVER THE STRATEGY AND KEEP IT ROBUST AND UP TO DATE

Delivery

The PPS provides guidance for maintenance/management decisions and investment made across Rochford. By addressing issues identified in the Assessment Report and using the strategic framework presented in this Strategy, the current and future sporting and recreational needs of Rochford can be met. The Strategy identifies where there is a deficiency in provision and identifies how best to resolve this in the future.

Production of this Strategy is the start of the planning process. Successful Strategy implementation and the benefits to be gained depend upon regular engagement between all partners involved and the adoption of a mutually bought into, strategic approach. It is important that this document is used in a practical manner, supports engagement with partners and encourages partnerships to be developed, to ensure that outdoor sports facilities are regarded as a vital aspect of community life and which contribute to the achievement of Council priorities.

Each member of the Steering Group should take the lead to ensure that the PPS is used and applied appropriately within their area of work and influence. The role of the Steering Group should not end with the completion of the PPS document

To help ensure that the PPS is well used it should be regarded as the key document within the study area guiding the improvement and protection of playing pitch provision. It should be the document to which people and agencies regularly turn to for information in respect of how current demand should be met and what actions are required to improve the situation and meet future demand. To ensure that this is achieved the Steering Group need to have a clear understanding of how the PPS can be applied and therefore delivered.

The process of PPS development has already led to a number of benefits that assist its application and delivery. These include enhanced partnership work across different agendas and organisations, pooling of resources along with strengthened relationships and understanding between stakeholders, members of the Steering Group and the sporting community. The drivers behind the PPS and the work to develop the recommendations and action plan will have also highlighted, and helped the Steering Group to understand, the key areas to which its influence should be applied and strategy delivered enhanced.

Following sign off of the PPS, a short-term Action Plan should be prepared by the Council, in consultation with relevant partners, in order to distil the existing Action Plan and to give the Steering Group a short-term focus. This would then need to be revised through regular meetings.

Monitoring and updating

It is important that there is regular annual monitoring and review against the actions identified in the Strategy. This should be led by the Council and supported by all members of, and reported back to, the Steering Group. Understanding and learning lessons from how the PPS has been applied should be a key component of monitoring its delivery and be an on-going role of the steering group.

The Steering Group that takes the PPS forward should be a sub-regional group made up of the four local authorities included within the study (potentially as well as Thurrock and Brentwood) as well as other partners such as the NGBs, Active Essex and Essex County Council. This offers benefits in terms of joint working on strategic and cross-boundary issues and will also be more efficient in terms of administration when compared to each authority having its own individual Steering Group.

KKP will provide the tools used to produce the PPS to the Council as well as training on how to use such tools, such as the PPS database used to hold all information gathered. This will enable the monitoring and updating process to be carried out.

As a guide, if no review and subsequent update has been carried out within three years of the PPS being signed off by the steering group, Sport England and the NGBs will consider the PPS and the information on which it is based to be out of date.

The nature of the supply, and in particular, the demand for outdoor sports facilities is likely to have changed over the three years. Therefore, without any form of review and update within this time period it would be difficult to make the case that the supply and demand information and assessment work is sufficiently robust.

Ideally the PPS should be reviewed on an annual basis from the date it is formally signed off by the Steering Group. This will help to maintain the momentum and commitment built up during its development. Taking into account the time to develop the PPS this should also help to ensure that the original supply and demand information is no more than two years old without being reviewed.

An annual review should not be regarded as a resource intensive task. However, it should highlight:

- How delivery of the recommendations and action plan has progressed and any changes required to the priority afforded to each action (e.g. the priority of some may increase or reduce following the delivery of others)
- How the PPS has been applied and the lessons learnt
- Any changes to particularly important sites and/or clubs in the area (e.g. the most used or high quality sites for a particular sport) and other supply and demand information, what this may mean for the overall assessment work and the key findings and issues
- Any development of a specific sport or particular format of a sport
- Any new or emerging issues and opportunities.

Once the PPS is complete the role of the Steering Group should evolve so that it:

- Acts as a focal point for promoting the value and importance of the PPS and outdoor sports provision in the area
- Monitors, evaluates and reviews progress with the delivery of the recommendations and action plan
- Shares lessons learnt from how the PPS has been used and how it has been applied to a variety of circumstances
- Ensures that the PPS is used effectively to input into any new opportunities to secure improved provision and influence relevant programmes and initiatives
- Maintains links between relevant parties with an interest in local outdoor sports provision;
- Reviews the need to update the PPS along with the supply and demand information and assessment work on which it is based. Further to review the group should either:
- Provide a short annual progress and update paper;

- Provide a partial review focussing on particular sport, pitch type and/or sub area; or
- Lead a full review and update of the PPS document (including the supply and demand information and assessment details).

Alongside regular Steering Group meetings a good way to keep the PPS up to date and maintain relationships is to hold annual sport specific meetings with pitch sport NGBs and other relevant parties. These could be part of a process of updating key supply and demand information plus, if necessary, amending assessment work, tracking progress in respect of implementing action plan recommendations and highlighting new issues and opportunities.

Meetings could be timed to coincide with annual NGB affiliation processes. This would help to signal changes in the number and nature of sports clubs in the area. Other information that is already collected on a regular basis such as pitch booking records for local authority and other sites should also feed into these meetings.

NGBs will also be able to confirm any further performance quality assessments undertaken within the study area. Discussion with league secretaries may also indicate annual league meetings may be useful to attend to pick up on specific issues and/or enable a review of the relevant club details to be undertaken.

The Steering Group should regularly review and refresh area by area plans taking account of any improvements in pitch quality (and hence increases in pitch capacity) and also any new negotiations for community use of education sites in the future.

It is important that the Council maintains the data contained with the accompanying Playing Pitch Database. This will enable it to refresh and update area by area plans on a regular basis. The accompanying databases are intended to be refreshed on a season by season basis and it is important that there is cross-departmental work encompassing, for example, grounds maintenance and sports development departments, to ensure that this is achieved and that results inform subsequent annual sports facility development plans. Results should be shared with partners via a consultative mechanism.

Checklist

To help ensure the PPS is delivered and is kept robust and up to date, the steering group can refer to the new methodology Stage E Checklist: Deliver the strategy and keep it robust and up to date:

http://www.sportengland.org/facilities-planning/planning-for-sport/planning-tools-and-guidance/playing-pitch-strategy-guidance/

_		7	Tick 🗸			
Sta	ge E: Deliver the strategy and keep it robust and up to date	Yes	Requires Attention			
Ste	p 9: Apply & deliver the strategy					
1.	Are steering group members clear on how the PPS can be applied across a range of relevant areas?					
2.	Is each member of the steering group committed to taking the lead to help ensure the PPS is used and applied appropriately within their area of work and influence?					

3.	Has a process been put in place to ensure regular monitoring of how the recommendations and action plan are being delivered and the PPS is being applied?	
Step	10: Keep the strategy robust & up to date	
1.	Has a process been put in place to ensure the PPS is kept robust and up to date?	
2.	Does the process involve an annual update of the PPS?	
3.	Is the steering group to be maintained and is it clear of its on-going role?	
4.	Is regular liaison with the NGBs and other parties planned?	
5.	Has all the supply and demand information been collated and presented in a format (i.e. single document that can be filtered accordingly) that will help people to review it and highlight any changes?	
6.	Have any changes made to the Active Places Power data been fed back to Sport England?	

APPENDIX ONE: FUNDING PLAN

Funding opportunities⁹

In order to deliver much of the Action Plan it is recognised that external partner funding will need to be sought. Although seeking developer contributions in applicable situations and other local funding/community schemes could go some way towards meeting deficiencies and/or improving provision, other potential/match sources of funding should be investigated. Below is a list of current funding sources that are relevant for community improvement projects involving sports facilities.

Awarding body	Description
Big Lottery Fund http://www.biglotteryfund.org.uk/	Big invests in community groups and to projects that improve health, education and the environment. For example, Awards for All which is for small Lottery grants of between £300 and £10,000.
Sport England The current funding streams will change throughout 2018/19 so refer to the website for the latest information: <u>http://www.sportengland.org/funding/</u>	Sport England is keen to marry funding with other organisations that provide financial support to create and strengthen the best sports projects. Applicants are encouraged to maximise the levels of other sources of funding, and projects that secure higher levels of partnership funding are more likely to be successful.
Football Foundation http://www.footballfoundation.org.uk/funding-schemes/	This trust provides financial help for football at all levels, from national stadia and FA Premier League clubs down to grass-roots local development.
Rugby Football Foundation <u>http://www.rugbyfootballfoundation.org/ind</u> <u>ex.php?option=com_content&view=article</u> <u>&id=14&Itemid=113</u>	 The Grant Match Scheme in particular provides easy-to-access grant funding for playing projects that contribute to the recruitment and retention of community rugby players. Grants are available on a 'match funding' 50:50 basis to support a proposed project. Projects eligible for funding include: Prich Facilities – Playing surface improvement, pitch improvement, rugby posts, floodlights. Club House Facilities – Changing rooms, shower facilities, washroom/lavatory, and measures to facilitate segregation (e.g. women, juniors). Equipment – Large capital equipment, pitch maintenance capital equipment (e.g. mowers).
The England and Wales Cricket Trust https://www.ecb.co.uk/be-involved/club- support/club-funding	Interest Free Loan Scheme provides finance to clubs for capital projects and the Small Grant Scheme is also open to applications from affiliated cricket clubs.
EU Life Fund http://ec.europa.eu/environment/funding/in tro_en.htm	LIFE is the EU's financial instrument supporting environmental and nature conservation projects throughout the EU.
National Hockey Foundation http://www.thenationalhockeyfoundation.c om/	The Foundation primarily makes grants to a wide range of organisations that meet one of the areas of focus: Young people and hockey, Enabling the development of hockey at youth or community level.

⁹ Up to date as of April 2017.

Community Asset Fund

Whether it's the park you run through, the hall you do classes in or the pitch you play on, welcoming and accessible spaces have a big impact on a person's experience – and likelihood of coming back. Traditional sports facilities where people spend time getting active are an important part of this, but it can be much wider too. It doesn't have to be a traditional space – or a traditional sport.

Sport England's Community Asset Fund is a programme dedicated to enhancing the spaces in the local community that give people the opportunity to be active. There are a number of things it wants to achieve with this investment, but most importantly it wants to help local organisations to create good customer experiences and financially sustainable facilities that benefit their community for years to come – which may mean providing help to get things up and running too.

While it continues to invest in projects that help people get into sport and increase the number who are regularly taking part, it is also looking to invest in projects that look beyond this to how sport and physical activity can – and does – change lives and becomes a force for social good.

This change in approach is in response to Sport England's Towards and Active Nation Strategy and its contribution towards delivering the five key outcomes:

- Physical wellbeing
- Mental wellbeing
- Individual development
- Social and community development
- Economic development

How much can you apply for:

- Small-scale investments typically ranging from £1,000 to £15,000. These will address emergency works due to something like storm or flood damage, or something unexpected that is stopping people from being able to stay active.
- Medium-scale investments typically ranging from £15,000 to £50,000. These will address
 more substantial charges, such as an upgrade to an existing facility or developing a new
 space in the community.

By exception, Sport England will also consider larger investments up to £150,000 when organisations can demonstrate a considerable impact or are targeting under-represented groups. They are also unlikely to have received Sport England funding previously.

If you think the Community Asset Fund might be for you, have a look at the Guide and Developing your Project documents at http://sportengland.org/funding/community-asset-fund/

Strategic Facilities Fund

Facilities are fundamental in providing more people with the opportunity to play sport. The supply of the right facilities in the right areas is key to getting more people to play sport. Sport England recognises the considerable financial pressures that local authorities are currently under and the need to strategically review and rationalise leisure stock so that cost effective and financially sustainable provision is available in the long-term.

Sport England has a key role to play in the sector, from influencing the local strategic planning and review of sports facility provision to investing in major capital projects of strategic importance.

The Strategic Facilities Fund will direct capital investment into a number of key local authority projects that are identified through a strategic needs assessment and that have maximum impact on growing and sustaining community sport participation. These projects will be promoted as best practice in the delivery of quality and affordable facilities, whilst demonstrating long-term operational efficiencies. The fund will support projects that bring together multiple partners, including input from the public and private sectors and national governing bodies of sport (NGBs). The fund is also designed to encourage applicants and their partners to invest further capital and revenue funding to ensure sustainability. Sport England has allocated a budget of circa £30m of Lottery funding to award through this fund (2013-17).

Key features which applications must demonstrate are:

- A robust needs and evidence base which illustrates the need for the project and the proposed facility mix
- Strong partnerships which will last beyond the initial development of the project and underpin the long-term sustainability of the facility
- Multi-sport provision and activity that demonstrates delivery against NGB local priorities
- A robust project plan from inception to completion with achievable milestones and timescales.

Lottery applications will be invited on a solicited-only basis and grants of between £500,000 and £2,000,000 will be considered.

The Strategic Facilities Fund will prioritise projects that:

- Are large-scale capital developments identified as part of a local authority sports facility strategic needs assessment/rationalisation programme and that will drive a significant increase in community sports participation
- Demonstrate consultation/support from two or more NGBs and delivery against their local priorities
- Are multi-sport facilities providing opportunities to drive high participant numbers
- Are a mix of facility provision (indoor and/or outdoor) to encourage regular and sustained use by a large number of people
- Offer an enhancement, through modernisation, to existing provision and/or new build facilities
- Have a long-term sustainable business plan attracting public and private investment
- Show quality in design, but are fit for purpose to serve the community need
- Have effective and efficient operating models, combined with a commitment to development programmes which will increase participation and provide talent pathways.

Projects will need to demonstrate how the grant will deliver against Sport England's strategic priorities. The funding available is for the development of the capital infrastructure, which can contribute to the costs of new build, modernisation or refurbishment and purchasing of major fixed equipment as part of the facility development.

Funder's requirements

Below is a list of funding requirements that can typically be expected to be provided as part of a funding bid, some of which will fall directly out of the Playing Pitch Strategy:

- Identify need (i.e., why the Project is needed) and how the Project will address it.
- Articulate what difference the Project will make.
- Identify benefits, value for money and/or added value.
- Provide baseline information (i.e., the current situation).
- Articulate how the Project is consistent with local, regional and national policy.
- Financial need and project cost.
- Funding profile (i.e., Who's providing what? Unit and overall costs).
- Technical information and requirements (e.g., planning permission).
- Targets, outputs and/or outcomes (i.e., the situation after the Project/what the Project will achieve)
- Evidence of support from partners and stakeholders.
- Background/essential documentation (e.g., community use agreement).
- Assessment of risk.

Indicative costs

The indicative costs of implementing key elements of the Action Plan can be found on the Sport England website:

https://www.sportengland.org/facilities-planning/design-and-cost-guidance/cost-guidance/

The costs are for the development of community sports facilities and are based on providing good quality sports facility based on the last quarter. The Facilities Costs are updated on the Sport England website every quarter These rounded costs are based on schemes most recently funded through the Lottery (and therefore based on economies of scale), updated to reflect current forecast price indices provided by the Building Cost Information Service (BCIS), prepared by Technical Team Lead of Sport England.