

Local Strategic Partnership

September 2009

The Sustainable Community Strategy Action Plan 2009 - 2010







Vision 100
Rochford District
Local Strategic Partnership



Strategic Action Plan & Performance Progress

This action plan will be used to provide a general overview of performance against the agreed milestones/outputs and outcomes for 2009-2010 as laid out in the 2009-2021 Rochford Sustainable Community Strategy.

The LSP Executive Board Members have a shared commitment to establish relationships with partners and co-ordinate activity to ensure that the Sustainable Community Strategy and Local Area Agreement outcomes can be achieved. To accomplish this service delivery will require strategic direction setting and resource allocation.

-  On target to meet the completion date or performance level required
-  Slippage or holding factors are evident but recovery to meet target is planned
-  Target unlikely to be met
-  Target Achieved



Rochford LSP Priorities

Strategic Priority 1: Supporting the Ageing Population

Performance Indicators: LI 2.1 People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently

Baseline: LI 2.1 26.5% (2008/09)

Target LI 2.1 33.0% (2010/11)

LSP Lead:	Chair Health and Wellbeing Partnership (HWP)	LSP Resources:	PRG and Additional Voluntary Support funding
Strategic Key Milestones & Outputs		Outcomes	
Restructure of Health and Wellbeing Partnership formerly Healthy Communities and Older People.		LSP Executive endorsed March 2009.	
Development of Health and Wellbeing Action Plan by September 2009.		HWP Action Plan provided by September 2009. (Each sub-group of the HWP has provided its own Action Plan)	
Secure commitment from all LSP Executive members to include Supporting the Ageing Population within their strategy framework.	A	Commitment to be secured by March 2010.	A
HWP to undertake a self assessment in accordance with CAA framework	A	Self assessment to be undertaken by March 2010.	A
Progress/Comments:	Since the reconstitution of the HWP there has been a focus on the production of an Action Plan. This will enable the group to develop partnership working and performance management.		
Key Risks to Achieving:	Non delivery of HWP Action Plan. Failure of LSP Executive Members to incorporate Supporting the Ageing Population into their strategy framework. Failure of HWP members to attend and fully engage in meetings.		
Key Actions to Mitigate Risk:	Chair of HWP to oversee stringent performance monitoring of Action Plan and monitor attendance of partners at meetings. Commitment of LSP Executive members to staff resource HWP. Chair of HWP to report performance on an exception basis to the LSP Executive when required.		



Strategic Priority 2: Fostering Greater Community Cohesion

Performance Indicators: NI 6 Participation in regular volunteering
NI 8 Adult participation in sport and active recreation

Baseline: NI 6 17.5% (2008/09)
Target: NI 6 19.5% (2010/11)

Baseline: NI 8 20.2% (2005/06)
Target: NI 8 24.7% (2010/11)

LSP Lead:	Chair of Community Involvement Group (CIG)	LSP Resources:	PRG and Additional Voluntary Support funding
Strategic Key Milestones & Outputs		Outcomes	
Establishment of Community Involvement Group.		Group structure and membership to be established by September 2009 including Chair, Vice Chair and Terms of Reference.	
Development of CIG Action Plan.		Action Plan to be developed by February 2010.	
CIG to undertake a self assessment in accordance with CAA framework.	A	Self assessment to be undertaken by April 2010.	A
Progress/Comments:	The restructure of the CIG was endorsed at the LSP Executive meeting in March 2009.		
Key Risks to Achieving:	Non delivery of CIG Action Plan. Failure of CIG members to attend and fully engage in meetings.		
Key Actions to Mitigate Risk:	Chair of CIG to oversee stringent performance monitoring of Action Plan and monitor attendance of partners at meetings. Commitment of LSP Executive members to staff resource CIG. Chair of CIG to report performance on an exception basis to the LSP Executive when required.		



Strategic Priority 3: Strengthening the Third Sector

**Performance Indicators: NI 7: Environment for a thriving third sector
NI 11: Engagement in the arts**

Baseline: NI 7 15.9% (2008/09)
Target: NI 7 17.0% (2009/10) 19.7% (2010/11)
Baseline: NI 11 43.5% (2008/09)
Target: NI 11 44.5% (2009/10) 46.5% (2010/11)

LSP Lead:	Chair of the Community Involvement Group (CIG)	LSP Resources:	PRG and Additional Voluntary Support funding
Strategic Key Milestones & Outputs		Key Outcomes	
Establishment of Community Involvement Group.		Group structure and membership to be established by September 2009 including Chair, Vice Chair and Terms of Reference.	
Development of CIG Action Plan.		Action Plan to be developed by February 2010.	
Appointment of RRAVS Chief Officer.		Appointed April 2009.	
CIG to undertake a self assessment in accordance with CAA framework.	A	Self assessment to be undertaken by April 2010.	A
Progress/Comments:	RRAVS Chief Officer will enable development of the Third Sector, including financial sustainability, service and training development and increasing volunteering numbers.		
Key Risks to Achieving:	Non delivery of CIG Action Plan. Failure of CIG members to attend and fully engage in meetings.		
Key Actions to Mitigate Risk:	Chair of CIG to oversee stringent performance monitoring of Action Plan and monitor attendance of partners at meetings. Commitment of LSP Executive members to staff resource CIG. Chair of CIG to report performance on an exception basis to the LSP Executive when required.		



Strategic Priority 4: Increasing Accessibility to Services

Performance Indicators: LI 5.1 Access to Services
LI 141 “Supporting People” service users moved in a planned way

Baseline: LI 5.1a 32.8% LI 5.1b 76.4%
Target: LI 5.1a 38.9% LI 5.1b 81.1%

Baseline: NI 141 78% (2007/08)
Target: NI 141 80% (2010/11)

LSP Lead:	Chair of the Community Involvement Group (CIG)	LSP Resources:	PRG and Additional Voluntary Support funding
Strategic Key Milestones & Outputs		Outcomes	
Establishment of Community Involvement Group.		Group structure and membership to be established by September 2009 including Chair, Vice Chair and Terms of Reference.	
Development of CIG Action Plan.		Action Plan to be developed by February 2010.	
CIG to undertake a self assessment in accordance with CAA framework.	A	Self assessment to be undertaken by April 2010.	A
Secure commitment from all LSP Executive members to include Access to Services within their strategy framework.	A	Commitment to be secured from all LSP Executive members by March 2010.	A
Progress/Comments:	The restructure of the CIG was endorsed at the LSP Executive meeting in March 2009.		
Key Risks to Achieving:	Non delivery of CIG Action Plan. Failure of CIG members to attend and fully engage in meetings. Failure of LSP Executive Members to incorporate Increasing Accessibility to Services into their strategy framework.		
Key Actions to Mitigate Risk:	Chair of CIG to oversee stringent performance monitoring of Action Plan and monitor attendance of partners at meetings. Commitment of LSP Executive members to staff resource CIG. Chair of CIG to report performance on an exception basis to the LSP Executive when required.		



Strategic Priority 5: Keeping Rochford Safe

Performance Indicators: LI 7.2 Feeling Safe

Baseline: LI 7.2 49.9% (2007/08)

Target: LI 7.2 56.4% (2010/11)

LSP Lead:	Chair of Rochford Crime and Disorder Reduction Partnership (CDRP)	LSP Resources:	PRG funding
Strategic Key Milestones & Outputs		Outcomes	
Delivery of the CDRP Annual Strategic Assessment and Partnership Plan.		Completed April 2009.	
Development of CDRP Action Plan.		Completed May 2009.	
CDRP to undertake a self evaluation in accordance with CAA framework.	G	Self evaluation to be undertaken by December 2009.	G
CDRP to carry out a delivery and performance evaluation against the National Indicators detailed in its Action Plan.	A	Evaluation to be completed by March 2010.	A
Progress/Comments:	The Rochford CDRP has been performing well for several years however it has recently implemented a number of changes intended to improve the governance arrangements of the Partnership and implement more robust performance arrangements.		
Key Risks to Achieving:	Non delivery of CDRP Action Plan. Failure of CDRP members to attend and fully engage in meetings.		
Key Actions to Mitigate Risk:	Chair of CDRP to oversee stringent performance monitoring of Action Plan and monitor attendance of partners at meetings. Commitment of LSP Executive members to staff resource CDRP. Chair of CDRP to report performance on an exception basis to the LSP Executive when required.		



Strategic Priority 6: Encouraging Economic Development

Performance Indicators: LI (NI 165) Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 4 or higher

Baseline: LI (NI 165) 24.9% (2006)

Result: LI (NI 165) 24.6% (2008/09)

Target: LI (NI 165) 29.5% (2011)

LSP Lead:	To be established	LSP Resources:	To be established
Strategic Key Milestones & Outputs		Outcomes	
Adopt Rochford District Council's Economic Development Strategy and consider how the LSP and its thematic groups can complement the Councils work and/or deliver against this agenda.	A	Rochford District Council's Economic Development Strategy to be adopted by March 2010.	A
All members of the LSP Executive will adopt a local procurement policy	A	March 2010	A
All members of the LSP Executive will adopt a 30 day payment policy	A	March 2010	A
Support the formation of an Employment and Skills sub-group to address issues around rising levels of unemployment and declining skills levels locally.	A	Employment and Skills sub-group to formed by March 2010.	A
Progress/Comments:	Development of the purpose and direction of the Economic Regeneration Group is of paramount importance to the delivery of the Sustainable Community Strategy. The LSP Executive to demonstrate an understanding of the needs of the local economy and support the practical delivery of activities against this agenda by March 2010.		
Key Risks to Achieving:	LSP Executive fails to decide the future purpose and direction of the Partnership responsible for economic development within Rochford District.		
Key Actions to Mitigate Risk:	LSP Executive Board supports the SCS and recognises that encouraging economic development is a priority for all partners.		



Strategic Priority 7: Promoting a Greener District

Performance Indicators: LI 188 Planning to Adapt to Climate Change

Baseline: LI 188 0 (2007/08)

Result: LI188 0 (2008/09)

Target: LI 188 3 (2010/11)

LSP Lead:	Chair of LSP Executive		LSP Resources:	
Strategic Key Milestones & Outputs			Outcomes	
Secure commitment from all LSP Executive members to include Promoting a Greener District within their strategy framework.		A	Commitment from all LSP Executive members to include Promoting a Greener District within their strategy framework to be agreed by March 2010.	
Commitment of LSP Executive members to achieve National Indicator targets as prescribed in Essex Local Area Agreement (LAA).		A	Commitment of LSP Executive members to achieve National Indicator targets as prescribed in Essex Local Area Agreement (LAA) to be agreed by March 2011.	
Progress/Comments:				
Key Risks to Achieving:	Failure of LSP Executive Members to incorporate Promoting a Greener District within their strategy framework. Failure to achieve targets in LAA.			
Key Actions to Mitigate Risk:	Performance monitoring via Essex County Council.			



Appendix 1

Local Strategic Partnership funded projects in conjunction with Performance Reward Grant and Additional Voluntary Support Grant monies:
(Where baseline figures are available these will be included)

Strategic Priority 1: Supporting the Ageing Population

Projects		Outcome	
Expansion of Telecare service provided by Careline.	A	Upgrade of existing monitoring only provision to include an emergency response service by March 2010.	A
Rayleigh Age Concern provide information and support to over 65s at midday luncheon club.	G	Increase and improve the scope of information provided through partnership with Rayleigh by March 2010.	G

Strategic Priority 2: Fostering Greater Community Cohesion

Projects		Outcome	
Expansion and delivery of Blues Bodycare Fit for Life programme District wide.	G	Increase the number of attendees in order to improve the health, lifestyle and physical activity levels of participants by March 2010.	G
Expansion and delivery of 3 Open Arts projects within Rochford District.	G	Increase the number of people with mental health issues back into education, employment and voluntary work by March 2010.	G
Development of Lymphoma Support for You.	G	Increase the number of support group meetings by March 2010.	G
Establishment of Community Involvement Group.	G	Group structure and membership to be established by September 2009.	G
Develop communications and engagement processes.	A	Hold 2 public facing events by April 2010.	A
Home-Start South East Essex to improve maternal mental health and emotional wellbeing benefitting the whole family unit.	G	To assist 7 families by April 2010.	G



Strategic Priority 3: Strengthening the Third Sector

Projects		Outcome	
Development of Third Sector, including financial sustainability, service development and training and volunteering levels.	A	Increase RRAVS membership. Increase RRAVS involvement in the LSP Executive and its Thematic Partnerships by March 2010.	A
Expansion of Neighbourhood Watch Scheme within the District.	A	Co-ordinate, advertise market and expand Neighbourhood Watch Scheme. Recruit additional Neighbourhood Watch Co-ordinators in the District by March 2010.	A

Strategic Priority 4: Increasing Accessibility to Services

Projects		Outcome	
Healthy Chance - Disability Essex mobile project to focus on promotion of healthy living and awareness of factors leading to heart disease, stroke and cancer among the community across the whole District.	G	Increase the number of people attending mobile service, having health monitoring and resulting percentage being referred to GP or hospital for further investigation/treatment by March 2010. Increase the number of people receiving healthy living advice/information by March 2010.	G
Southend Carers Forum to initiate and implement a programme to identify carers by providing them with advice and information to support and empower their role.	G	Increase the number of carers identified and added to carer's register by March 2010. Increase the number of carers seeking information and advice by March 2010.	G
Adult Community Learning Essex Voucher Scheme for Adults	A	Increase the number of vulnerable adults identified and referred by March 2010.	A
Star Partnership project to deliver an holistic approach to improving the life chances of various communities within the District	A	Increase the number of participants and type of project delivered e.g. Neighbourhood Learning in Deprived Communities, Farmers Market and Cook and Eat by March 2010.	A



Strategic Priority 5: Keeping Rochford Safe

Projects		Outcome	
Continued support of the Sanctuary Scheme.	A	Installation of a minimum of 12 Sanctuary safe rooms by April 2011.	A
Introduction and provision of Domestic Abuse awareness training.	R	Training to be delivered to all year 9/10 students in Rochford District during school years commencing September 2009/2010.	R
Provision of Interactive internet safety drama by London Bus Theatre Company.	G	Drama workshop to be delivered to all year 5/6 students in Rochford District during school years commencing September 2009/2010.	G

