

Rochford District Community Safety Partnership

Annual Partnership Plan 2010/2011

ROCHFORD DISTRICT

**Community Safety
Partnership**

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1 Introduction

In 2006, a review of the partnership provisions of the Crime and Disorder Act 1998 and the Police Reform Act 2002 lead to a series of recommendations. The 1998 Act included the requirement to produce a detailed crime and disorder audit; consult with key agencies and the wider community; use the findings to identify strategic priorities and set targets and performance measures. The review sought to strengthen and extend the original 1998 Act requirement to undertake a crime and disorder audit and as a result a new set of national minimum standards came into force in August 2007.

The new minimum standards include a requirement to produce an annual Strategic Assessment and a three year Partnership Plan (2008-2011), reviewed annually. The purpose of the partnership in conducting a Strategic Assessment, which includes the analysis of crime and disorder, is to improve understanding of local problems and their potential causes and to respond more effectively to the communities we serve by setting clear and robust priorities. The Strategic Assessment for 2010/2011 (year 3) has recently been completed and the actions within the Partnership Plan reviewed and amended to reflect changing priorities identified through the Strategic Assessment. Within the renewed Partnership Plan are the Action Plans which detail how these priorities will be addressed by the partnership throughout 2010/2011 with regular performance monitoring against agreed targets.

2 Rochford Now

Rochford District^{*} is situated in South East Essex within a peninsula between the River Thames and Crouch and with the North Sea to the East. The South of the District adjoins the urban areas of Southend on Sea and Castle Point. Much of the District's 65 square miles is designated as green belt and there are many miles of attractive coastline and nationally important areas of salt marsh.

The largest town, Rayleigh and the other two main settlements of Rochford and Hockley have good rail connections to London and there is access to the A127 London-Southend Arterial Road and then to the A13 and M25. London Southend Airport is primarily situated within the District and the airport and surrounding area are part of the Thames Gateway regeneration area.

In the 2001 census Rochford District had a population of approximately 79,000 people. The Office for National Statistics (ONS) 2008 mid year population estimate showed Rochford District as having a population of 83,200. In 2008, compared to the national average, Rochford District at 17.34% had fewer residents aged 0-14, at 11.48% fewer residents aged 15-24 at 25.00% fewer residents aged 25-44. Rochford District, at 27.39%, has more than the national average residents aged 45-64 and at 18.78% has a higher proportion of residents aged over 65. The population is among the older local populations in Britain and this is likely to increase with the over 65 population predicted to grow by 4.50% by 2020. There are some local variations in this pattern, with wards around Rochford town centre and to the North of the District recording older average ages than those along the west border.

^{*} Extract from Rochford LSP's Sustainable Communities Strategy 2009-2021.

The black and minority ethnic (BME) population is relatively dispersed amongst the urban settlements. The estimated population by broad ethnic group, 2008 was:-

Rochford

- White % 95.74
 - Mixed % 1.10
 - Asian or Asian British % 1.46
 - Black or Black British %1.10
 - Chinese or Other % 0.61
- Source: ONS

The Government’s standard measure of deprivation and inequality in England is the Index of Multiple Deprivation (IMD). The IMD covers a number of aspects of deprivation including disadvantaged in education, income, employment, health and housing. The District is relatively affluent being 314th least deprived out of 354 Districts. The District has approximately 33,700 homes and one of the highest proportions of owner-occupation in the country at 86%. Social housing comprises approximately 8%.

Rochford District is divided into six Neighbourhood Policing areas:-

Rayleigh (A320)	Rochford (A321)	Hockley (A322)	Hullbridge (A323)	Canewdon & Ashingdon (A324)	Wakering (A325)
<p>Includes: Whitehouse Lodge Wheatley Grange Sweyne Park, Downhall & Rawreth, Trinity Rayleigh Central Wards</p>	<p>Includes: Hawkwell North, Hawkwell South, Rochford Wards</p>	<p>Includes: Hawkwell West, Hockley West, Hockley North, Hockley Central Wards</p>	<p>Includes: Hullbridge</p>	<p>Includes: South Fambridge, Great Stambridge, Paglesham Ballards Gore</p>	<p>Includes: Barling & Sutton, Foulness Great Wakering</p>

There are two Police Stations in the District based in Rayleigh (24 hours) and Rochford (Mon-Fri 9-5pm, closed to the public at weekends).

The Neighbourhood Policing Team covering Hockley hold a police surgery every Monday (except bank holidays) from 10:00 - 11:00 at 42b Spa Road, Hockley.

Neighbourhood policing is about local policing; Police, partners and the community working together, to identify and tackle issues of concern across the District and the rest of Essex. Neighbourhood policing is the creation of a team dedicated to each local area. These areas are small and typically will include a neighbourhood sergeant,

a neighbourhood constable, Police Community Support Officers (PCSOs) and Special Constables.

The Neighbourhood Policing Team works with local partners and the community to keep Rochford District safe.

3 Neighbourhood Meetings

These are organised by the Neighbourhood Policing Teams. Each Neighbourhood Policing Team holds a regular Neighbourhood Action Panel meeting known as a NAP. The panel consists of people who live or work in the Neighbourhood or those who provide a service to the local community. They provide input on the issues which matter to the community and these issues are taken to the NAP for them to consider. The NAP will agree community priorities and decide upon a realistic and achievable course of action so that the Police can deliver results which matter to those in that community. Priorities are set by the community without influence from the police.

Forthcoming dates for NAP meetings can be found on the Essex Police website <http://www.essex.police.uk/myneighbourhood> and then select Rochford District.

Area Committees

The Council has split the District into three Area Committees covering:-

Central Area Committee	East Area Committee	West Area Committee
Covering: Hawkwell Hockley Hullbridge	Covering: Ashingdon Barling Magna Canewdon Great Wakering Paglesham Rochford Stambridge Sutton	Covering: Rawreth Rayleigh

The Area Committees are a mechanism to identify the needs of the community through consultation and involvement of the community and other appropriate bodies including the Rochford District Community Safety Partnership, other RDC departments such as Waste and Street Scene and ECC Highways. A feature is the Community Forum at which Councillors hear questions and issues raised by members of the public.

Forthcoming dates for the Area Committees can be found on the Rochford District Council website <http://www.rochford.gov.uk> and then follow the link through Council Minutes, Agendas and Meetings.

4 Rochford Local Strategic Partnership

The Local Strategic Partnership is a non statutory multi agency partnership which brings together, at a local level, the different parts of the private, public, community and voluntary sectors. The duty of the LSP is to prepare and implement a single co-ordinated framework of its long term vision for the area, as set out in the Sustainable Communities Strategy (SCS). Additionally it influences the Essex Wide Local Area Agreement (EWLAA) and the Local Development Framework for the District. The objective of the SCS is the improvement of the economic, social and environmental wellbeing of the local area, and to ensure its effectiveness and relevance, the SCS will be reviewed annually, to reflect the needs and priorities for the communities and residents of Rochford. The seven priorities identified with the SCS are:

- Supporting the Ageing Population
- Fostering Greater Community Cohesion
- Strengthening the Third Sector
- Increasing Accessibility to Services
- Keeping Rochford Safe
- Encouraging Economic Development Skills, Employment and Enterprise
- Promoting a Greener District

The LSP is responsible for driving activity and delivering services through its members and its thematic partnerships. The LSP, through consultation and engagement, identifies issues that are not currently being addressed by organisations and partners and also matters that need additional support and services. It provides the linkage between those who deliver services, primarily via the five partnerships that support the LSP, and the authorities responsible for the funding streams, like the EWLAA. Through this process the LSP ensures funding is directed where it is most needed, fills any identified gaps and also reduces the opportunity for overlap and duplication in both funding and service delivery. The five thematic partnerships are:

- Rochford Community Safety Partnership
- Castle Point and Rochford Children's Trust Board
- Health and Wellbeing Partnership
- Community Involvement Group
- Skills and Employment Group

One of the seven key areas identified by the Local Strategic Partnership (LSP) is Keeping Rochford Safe. The objective is to ensure that our communities feel safe and that their fear of crime and their perception of crime decreases. The latest Local Government User Satisfaction Survey (LGUSS) recorded that local residents display

disproportionate levels of fear of crime compared to actual crime statistics. This suggests that perception and the fear of crime is an issue within our communities and therefore Rochford CSP will work in partnership with the LSP to address this through the Community Involvement Group (CIG).

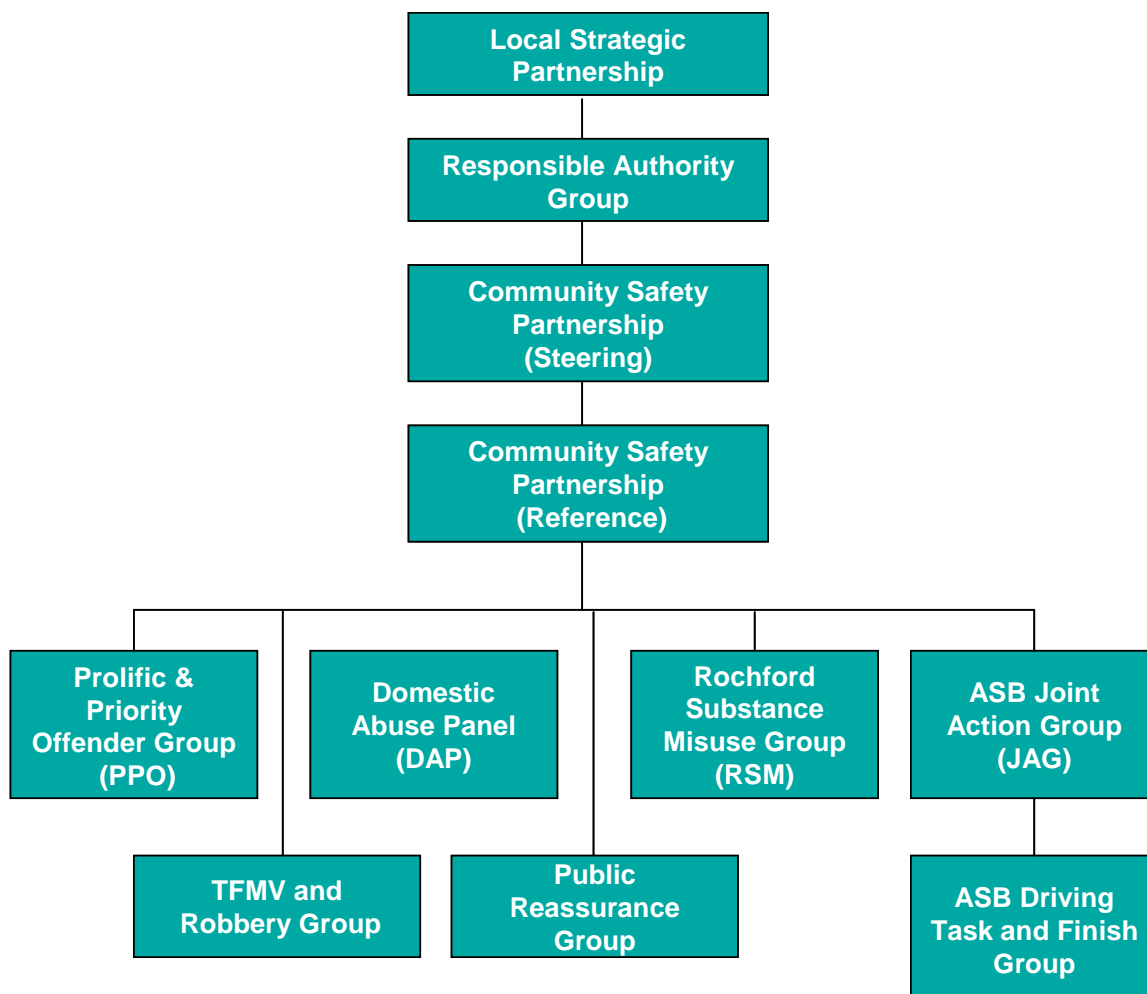
Through Performance Reward Grant (PRG) funding, the LSP has funded for 2010/2011 the Sanctuary Scheme for Domestic Abuse victims in Rochford and Internet Safety for schools across the District. It is providing financial support to Neighbourhood Watch to recruit new members and increase the number of active co-ordinators and is funding the RDC Domestic Abuse Reduction Officer to provide advice and support for victims of domestic abuse across the District. These areas were identified by Rochford Community Safety Partnership as needing additional financial support.

5 Partnership Strategic Vision

This Rochford Community Safety Partnership Annual Partnership Plan 2010/2011 has been produced with the following vision in mind:

“Working in partnership to make our District a place which provides opportunities for the best possible quality of life for all who live, work and visit here”

Partnership Structure:



6 Partnership Structure

The structure of the Rochford Community Safety Partnership (CSP), sub groups and its reporting line.

The CSP Steering Group meets bi-monthly and its role is to ensure that all day-to-day operational and performance functions of the CSP are effectively commissioned, delivered, evaluated and reviewed. The Steering Group also oversees the annual review of the Strategic Assessment and Partnership Plan and reports directly to the Responsible Authority Group (RAG). The Chairman of the Community Safety Partnership is also the elected Member of the County Strategic Group-Safer Essex Partnership.

Rochford Community Safety Partnership has a small body of statutory members who are required under the Crime and Disorder Act 1998 to work in partnership to combat local crime and disorder. These key statutory partners are: Rochford District Council (RDC), Essex County Council, South East Essex Primary Care Trust, Essex Police, Essex Police Authority, Essex Fire and Rescue Service and from 01 April 2010, Essex Probation Service.



These seven key statutory partners have a legal obligation to comply with the requirements which include the placing of the duty on the Steering Group to prepare the annual Strategic Assessment.

7 Roles of the Groups

Local Strategic Partnership

- Previously explained on page 7.

Responsible Authority Group

- A joint strategy group that covers Rochford District and Castle Point. Representation is at Executive level from each Responsible Authority. The group is chaired on an alternating basis by the Chief Executive of each local authority and the Essex Police Divisional Commander. The Rochford Community Safety Partnership and Castle Point Crime and Disorder Reduction Partnership work on actions and issues within each area under the overall strategic guidance provided by the RAG, which monitors delivery of the respective strategies and gives advice and guidance as and when necessary. The RAG also has responsibility for approval of the Home Office spending allocations.

Community Safety Partnership Steering Group

- The Steering Group is the body that provides strategic leadership and overall management of the partnership. It is responsible for formulating the annual Strategic Assessment and Partnership Plan, managing the performance and finances of the Partnership and allocating funding to projects.

Community Safety Partnership Reference Group

- The Reference Group has representatives from each of the statutory partners (as detailed previously) together with members from non-statutory agencies and the voluntary sector.

Prolific and Priority Offender Group (PPO)

- The Government tasked all CSPs with progressing a national strategy to reduce crime by targeting prolific offenders. This has necessitated the formation of a group from both the CSP and criminal justice agencies to ensure that the three strands of the Strategy - Catch and Convict, Prevent and Deter and Rehabilitate and Resettle are progressed against timescales set by Central Government. The group is shared with Castle Point and is intended to manage those on the PPO programme with input from all agencies involved in the process.

Domestic Abuse Panel (DAP)

- This is a joint group with Castle Point and membership includes representatives from the Police, Social Services, Health, Local Authority Community Safety teams and the Voluntary Sector. It has lead responsibility for delivering the programme of work under each CSP/CDRP Domestic Abuse primary objectives.

ASB Joint Action Group (JAG)

- JAG membership includes Rochford District Council officers, Essex Police, ECC, RDC Contract Monitoring and Sita, Rochford Housing Association and Essex Police Crime Reduction Officer. The JAG is a reactive group which meets bi-monthly to discuss emerging concerns related to crime and disorder and anti-social behaviour to decide on and implement a joined-up strategy and set of actions for addressing these concerns both with internal and external partners.

Public Reassurance

- The Public Reassurance Group previously known as the Communications Group was formed to address the priority of communication and public engagement. This group includes representatives of RDC Communications Team, Rochford Community Safety Partnership, Neighbourhood Watch and Essex Police Media Officer and its role is to raise awareness and promote the work of the partnership through targeted campaigns, Citizens Panels and the media to improve two-way interaction with the community.

Theft From Motor Vehicles and Robbery

- This new group is being lead by Essex Police (Rochford) and has been set up to address the priorities of Theft From Motor Vehicle and Robbery. Membership includes the Media Officer for Rochford CSP/Essex Police, Victim Support, PPO Officers, Crime Reduction Officer and Neighborhood Watch and the Public Reassurance Group.

Task and Finish ASB Driving

- This task and finish group has been created to address the issues of ASB speeding and parking across the District which have been identified as a public priority through consultation at Neighbourhood Action Panels (NAPs) and Area Committee meetings. Membership of this group includes RDC ASB Co-ordinator, Essex County Council Road Safety Officer, Essex Fire and Rescue Service and Essex Police.

Rochford Substance Misuse Group

- The Rochford Substance Misuse Group is a local group and will address the priority of substance misuse (alcohol and drugs) across the Rochford District. Membership includes RDC Community Safety Team, RDC Licensing Officer, Essex Police Licensing Officer, Essex County Council Trading Standards and South East Essex Primary Care Trust.

8 2009/2010 Strategic Assessment Priorities

The aim of the Strategic Assessment is to identify current patterns, trends, future gaps and risks that impact upon Rochford District and the community, linked to crime, anti-social behaviour, substance misuse, fear of crime and behaviour adversely affecting the environment.

A significant part of the Strategic Assessment is the development of a comprehensive analysis of community safety related issues and how these link to our partner agencies' most recent crime data, performance and service plans. The document is about future performance, in response to intelligence led information, analysis and data, that inform the seven statutory partners of the priorities and needs of the local community.

Ultimately, the aim of the Strategic Assessment is keeping Rochford safe, ensuring that our community feels safe and that their fear of crime and their perception of crime decreases.

The priorities identified from the 2009/2010 Strategic Assessment (year 2) were:-

- A Reduce domestic burglary by 5% during 2009/2010.**
- B Reduce Anti-Social Behaviour by 5% during 2009/2010.**
- C Improve public engagement and increase public reassurance.**
- D Reduce the number of repeat victims by 5% and increase reporting rates of domestic abuse by 5% during 2009/2010.**
- E Reduce alcohol related disorder by 5% during 2009/2010.**

9 Priority achievements from 2009/2010

In its second year of the Strategic Assessment Rochford Community Safety Partnership achieved the following:

Reduce Domestic Burglary by 5% during 2009/2010

One of the key priorities identified in the Strategic Assessment was to reduce the number of Domestic Burglaries across the District. In 2008/2009 there were 170 Domestic Burglary offences recorded and through partnership working this number has reduced by 10.6% to 152 offences

As at the end of the Financial Year 2009/2010, Rochford District has been placed 2nd out of 15 Local Authorities in our 'Most Similar Group' (based upon a similar population and crime figures according to Home Office iQuanta) for Domestic Burglary with 1.344 crimes per 1,000 residents, compared with the average family group for the County of Essex being 2.270** as at March 2010.

Reduce Anti-social behaviour by 5% during 2009/2010

The number of anti-social behaviour incidents reported to Police during 2008/2009 was 2147. During 2009/2010, 2120 incidents were reported to Police, a reduction of 4.0%. Although the full 5% was not achieved, the targeted projects, initiatives and diversionary activities funded by the partnership during 2009/2010 helped to reduce the number of ASB incidents across the District.

** Home Office iQuanta Apr 09-Mar 10.

Improve Public Engagement and Increase Public Reassurance

The Partnership is an active member of the Community Involvement Group (CIG) and supports CIG's many events and activities to bring the community together, including Information Days held throughout the year across the district. It also regularly features in the widely read Rochford District Matters, the council's quarterly newspaper for residents, promoting positive messages about the Partnership's work, keeping people informed of the projects and initiatives it has funded and their progress and impact. The newspaper has also proved useful in alerting residents to scams and fraudulent misrepresentation.

In February 2010, the partnership held a Citizens Panel to seek the views of a small group of local residents on their perceptions of crime and anti-social behaviour across the District. These findings will be addressed through the Public Reassurance and Joint Action Groups.

For 2010/2011 the Public Reassurance Group will look to develop targeted campaigns throughout the year including the priorities identified in the Strategic Assessment 2010/2001 of speeding and safer parking, especially around schools.

Detailed below are the Community Safety Partnerships achievements against the 2009/2010 priorities:

Achievements from Strategic Priorities 2009/2010

2009/2010 Priority	Year to Date (April 08- March 09)	Year to Date (April 09- March 10)	% 2008/2009 to 2009/2010	Performance Indicator
Reduce Domestic Burglary by 5% during 2009/2010	170	152	10.6% (18 offences)	Green
Reduce anti-social behaviour incidents by 5% during 2009/2010	2167	2080	4.0% (87 offences)	Amber
Increase the reporting rates of domestic abuse by 5% during 2009/2010	695	626	9.9% (69 offences)	Red
Reduce the number of repeat victims by 5% during 2009/2010	266	279	4.9% (13 offences)	Red
Reduce alcohol related disorder by 5% during 2009/2010 (Assault with less serious injury NI 20)	215	181	15.8% (34 offences)	Amber
All Crime	2802	2650	5.4% (152 offences)	Amber

2009/2010 Priority	Achievements	Performance Indicator
Improve public engagement and increase public reassurance	Recruited P/T CSP Media Officer April 2009. CSP Conference September 2009. Joint Essex Police Authority and Rochford CSP Public Meeting October 2009. Citizens Panel held February 2010. Member of the Community Involvement Group (CIG) and support the Information Days. Regular positive features in Rochford District Matters (RDM). Press releases to alert residents of scams and the activities of fraudsters.	Green

10 Strategic Priorities for 2010/2011

This process has identified six key priorities which Rochford Community Safety Partnership will focus on over the next 12 months (April 2010 - March 2011)

- Reduce anti-social behaviour by 10% during 2010/2011
- Reduce Theft From Motor Vehicle by 10% during 2010/2011
- Reduce Robbery by 5% during 2010/2011
- Reduce the number of repeat incidents of domestic violence cases reviewed at MARAC (Multi Agency Risk Assessment Conference) and increase reporting rates of domestic abuse by 10%
- Reduce alcohol related disorder by 5% during 2010/2011 and increase baseline data on drug offences and service provision
- A task and finish group to tackle ASB driving, reduce speeding throughout the District and encourage safer parking especially around schools

Increasing public engagement and public reassurance was a priority for the partnership during 2009/2010. Although it is not listed as a priority for the partnership for 2010/2011, this work will continue through the established Public Reassurance sub group.

From 01 April 2010 statutory changes to Community Safety Partnerships (CSPs) in England implemented under the Policing and Crime Act 2009 came into effect. Under these changes the Probation Service became a responsible authority of CSPs, having previously been a cooperating body, and the existing duties of CSPs expanded to include a new duty to formulate and implement a strategy to reduce reoffending by adult and young offenders. In addition the remit of bodies listed under section 17 of the Crime and Disorder Act 1998 (with existing duty to consider crime and disorder reduction when exercising their functions) has been extended to include reducing reoffending.

In addition it is a requirement that from April 2010 all Community Safety Partnerships are responsible for Integrated Offender Management (IOM). The aim of IOM is to help local partners jointly reduce crime and re-offending and improve public confidence in the Criminal Justice System (CJS) by working in partnership to target offenders who cause the greatest harm to their communities. These offenders may not be under statutory probation supervision but are known to be actively offending or at high risk of doing so.

Sub Groups 2010/2011

Two of the priorities identified in the Strategic Assessment will be addressed by the existing sub groups:

ASB Joint Action Group (JAG) for tackling anti-social behaviour

Domestic Abuse Panel (DAP) for the victims and perpetrators of domestic abuse.

There are three new sub groups, a sub group to tackle the increase in Theft From Motor Vehicles and the number of Robbery offences, a Rochford Substance Misuse Group and a task and finish sub group to address the issues of ASB driving and parking. Each of the sub groups have been allocated funding to address these priorities and help achieve the aims and objectives outlined in their action plans. (Appendix 1)

Performance against the baseline for each of the priorities will be monitored on a monthly basis by the Chairs of these sub groups, recorded on a CSP Highlight Report form and reported quarterly to the CSP Steering Group.

The Prolific and Priority Offenders (PPO) Group will continue to deliver on their identified priorities as outlined in their action plans.

11 Linked Plans and Strategies

This Annual Partnership Plan for 2010/2011 sets out the key Strategic Priority areas for the CSP and it is recognised that these priorities are not delivered entirely by the Partnership and that other plans and strategies contribute such as Rochford Sustainable Community Strategy 2009-2021 (see page 7)

The Sustainable Community Strategy document gives all organisations a clear focus on the key priorities to be tackled within the Rochford District.

Other Strategic Partnerships with links to the CSP

- Castle Point and Rochford Children's Trust Board (SEECTB)
- Castle Point and Rochford Health and Wellbeing Partnership
- Essex Drug and Alcohol Action Team (DAAT)
- Safer Essex

Other Plans

There are a number of other plans produced by local partners which are aimed at addressing particular aspects of this Partnership Plan.

These include:-

- Policing Plan 2010/2011
- Domestic Abuse Panel Action Plan
- Essex County Fire and Rescue Service Strategy (Southend and Rochford Community Command Plan)
- Essex Road Safety Strategy 2006-2011
- Children and Young People's Plan 2009-2011
- South East Essex NHS Rochford Joint Strategic Needs Assessment
- SEE Children's Trust Board Local Children and Young People's Plan 2010/2011

12 Contacts

If you would like to know more about the Rochford Community Safety Partnership please contact us using one of the following:-

Rochford District Council Community Safety Team

Telephone: 01702 318104

Email: communitysafety@rochford.gov.uk

Website: [www.rochford.gov.uk/council&democracy/partnerships/rochford\(CSP\)](http://www.rochford.gov.uk/council&democracy/partnerships/rochford(CSP))

13 Appendix 1

Strategic Priority: Reduce Anti-Social Behaviour By 10% By 2011

Performance Indicators		10% reduction in ASB incidents by March 2011 NI 17 Perceptions of anti-social behaviour LI 7.2 Feeling Safe							
Baseline		ASB incidents (Police STORM Database) 2009/2010 (2080) NI 17 Perceptions of anti-social behaviour - Place Survey Results (Oct 2008) 13.9%, 2009/2009 TBC) LI 7.2 Feeling Safe 2008/2009 (TBC) iQuanta Criminal Damage 2009/2010 (718) NAP's 2009/2010 Speeding and parking especially around schools, priority from public							
Target:		10% reduction by March 2011 (1872)	Q1		Q2		Q3		Q4
		NI 17 Perceptions of anti-social behaviour - Place Survey by March 2011 (TBC) LI 7.2 Feeling Safe by March 2011 (56.4%) 5% reduction in Criminal Damage by March 2011(682) NAP's - Reduction in reports of speeding and parking by March 2011							
CSP Lead:	David Sargent - ASB Coordinator RDC and JAG Chair Melanie Yolland – CSP Coordinator RDC Dan Carlin – Senior Road Safety Officer ECC	CSP Resources:		20k CSP Allocation					
Key Milestones		Outcomes & Outputs							
ASB Driving/Inappropriate use of vehicle:- Safer Parking Around Schools campaign, Roadrunner Event for schools, Community Speedwatch, Stop Checks		A	Establish Task & Finish Group by June 2010 Reduction of complaints made to NAP's and Area Committees. Secondary schools within District to participate in Roadrunner by March 2011 NSO to schedule a Speedwatch Campaigns to take place in Rochford area by March 2011.						A
Engage with County Youth Offending Service. Identify Rochford young people at risk of offending.		A	Support and encourage targeted intervention work with both the young person and parent(s). Ongoing Reduction in number of Criminal Damage offences. Youth Offending Service attend JAG/CSP by June 10						A

Key Milestones		Outcomes & Outputs	
RDC Community Safety attending Rochford Police Tasking	A	Record tasks and show incident log - ongoing	A
Produce ASB response plan to peak times/hotspots for anti-social behaviour for district – Summer Holidays – Halloween - Nov 5 th - Christmas	A	Ensure there are appropriate diversionary/campaign activities available at identified times. Reduction in number of Rowdy/Nuisance Behaviour incidents reported to the Police under ASB 11 on Storm database by March 2011.	A
Refer and record emerging anti-social behaviour/criminal damage hotspots to the Joint Action Group (JAG). Produce update on all problem solving activity undertaken by the JAG in 2009/10	A	Targeted multi-agency approach to tackling the issues, relaying positive messages via the local media. Reduction in ASB incidents and Criminal Damage offences by March 2011.	A
Ensure all victims of anti-social behaviour are signposted to support Services	A	On-going but establish baseline for future years	A
ASB Coordinator presents to Council meetings to raise awareness of JAG and encourage community engagement.	A	All presentations to be completed by December 2010.	A
Progress/Comments:			
Key Risks to Achieving:	Delay in establishing task and finish group around speeding and parking issues Delay in engaging and/or being unsuccessful at engaging with the Youth Offending Service Delay in producing ASB response plan and not making timely requests of the Reassurance group Delay in not producing an account of actions taken by the JAG during its first year in operation.		
Key Actions to Mitigate Risk:			

Strategic Priority: Reduce Theft From Motor Vehicles By 10% & Robbery of Personal Property By 5% By 2011

Performance Indicators	10 % reduction in Theft From Motor Vehicles by March 2011 5% reduction in Robbery of Personal Property by March 2011 *1% reduction NI 16 Serious Acquisitive Crime *Essex wide target reduction									
Baseline	iQuanta Theft From Motor Vehicles 2009/2010 (325) iQuanta Robbery of Personal Property 2009/2010 (23) NI 16 Serious Acquisitive Crime 2009/2010 (594)									
Target:	10% reduction TFMV by March 2011 (293)	Q1		Q2		Q3		Q4		
	5% reduction Robbery of Personal Property by March 2011 (22)									
	NI 16 Serious Acquisitive Crime by March 2011 (588)									
CSP Lead:	Chief Inspector Glen Westley - Essex Police			CSP Resources:	15k CSP Allocation					
Key Milestones	Outcomes & Outputs									
Produce a District profile identifying areas most at risk by June 10. Task targeted awareness campaign to those areas identified.	A	Provides detailed information to CDRP sub-group to arrange relevant initiatives. Reduction in offences by March 2011							A	
Produce a list of victims affected by Theft from Motor Vehicle – task/contract Victim Support to make contact with the victims providing advice	A	Direct crime prevention advice to prevent them becoming a repeat victim Signposting to appropriate services i.e. Victim Support & Neighbourhood Watch.							A	
Produce a list of victims affected by Robbery – task/contract Victim Support to make contact with the victims providing advice/counselling services		On-going but establish baseline for future years								
Hold targeted crime prevention activity event in most at risk areas at most optimum time for Theft from Motor Vehicle	A	In line with campaigns – numbers of people contacted Reduction in offences by March 2011							A	
Innovative and targeted response to providing crime prevention advice to most at risk group for Robbery	A	In line with campaigns – numbers of people contacted Reduction in offences and numbers of victims by March 2011							A	
Work with and task Reassurance Group with coordinating and producing a campaign										
Continued monitoring of relevant PPOs	A	PPO coordinator to provide written highlight report to Rochford CDRP from May 2010 Keeping re-offending to a minimum.							A	
Progress/Comments:										
Key Risks to Achieving:	Targeted analysis and response is key and profiles must be produced quickly Victim Support must be further engaged and financed to take on the work described PPO coordinator must be further engaged and attend relevant meetings.									
Key Actions to Mitigate Risk:										

Strategic Priority: Reduce Number of Repeat Incidents Of Domestic Abuse Cases Reviewed at MARAC & Increase Reporting Rates By 10% By 2011

Performance Indicators	% reduction in number of repeat incidents of domestic violence cases reviewed at MARAC APACS NI 32. (LI 7.1) 10% increase in the number of incidents reported by March 2011							
Baseline	% reduction in number of repeat incidents of domestic violence cases reviewed at MARAC APACS NI 32. (LI 7.1) 2008/2009 (266) Number of reported incidents of Domestic Violence 2009/2010 (598) Number supported by IDAP worker 2009/2010 (7)							
Target:	Reduction in number of repeat incidents of domestic violence cases reviewed at MARAC APACS NI 32 by March 2011 (147) 10% increase in the number of incidents reported by March 2011 (658) Number supported by IDAP worker March 2011 (10)	Q1		Q2		Q3		Q4
CSP Lead:	Tracey Schneider RDC Domestic Abuse Reduction Office & Chair of CPBC & RDC DAP, Melanie Yolland RDC Community Safety Coordinator	CSP Resources:		10k CSP Allocation 20k CSP (RDC) Reserve 20k PRG - DARO Post (Year 1)				

Key Milestones		Outcomes & Outputs	
Produce work plan for Domestic Abuse Reduction Officer	A	Officer recruited, in place and work plan agreed by May 2010	A
Complete a mapping exercise to identify in the Rochford District services available to victims and perpetrators of Domestic Abuse	A	Exercise completed by August 2010 with any gaps in service provision reported to Domestic Abuse Panel by September 2010. Leaflet produced to signpost to services by June 2010.	A
Review IDAP Scheme.	A	Report produced by July 2009. Evaluate report and recommendations by October 2009.	A
Establish Domestic Abuse campaigns within the District to raise awareness.	A	In line with work of the Domestic Abuse Panel - pending	A
Provide clear and readily available advice and information for those suffering Domestic Abuse across the district in conjunction with Domestic Abuse Panel	A	Pending – but local aim should be by September 2010	A
Establish multi-agency targeted perpetrator programme in line with Offender Management arrangements	A	Protocols and guidance produced by May 2010 Partners identified June 2010 Training through briefing and desktop exercise designed June 2010 Training to group delivered July 2010 First live session to identify and manage perpetrators by September 2010	A
Continue to support the Rochford District Sanctuary Scheme	A	Secure future funding for Sanctuary Schemes by March 2011	A

Progress/Comments:	Jan 10 Domestic Abuse Reduction Officer-with RDC SRMT for decision. Figures re IDAP have been provided-numbers quite low. Evaluation taking place.
Key Risks to Achieving:	Any further delay in the recruitment of the DA Reduction Officer Resistance to targeted work with repeat perpetrators Lack of service provision in the Rochford District
Key Actions to Mitigate Risk:	New Essex CC Domestic Abuse Co-ordinator has been employed and can assist with some of the issues.

Strategic Priority: Reduce Alcohol Related Disorder By 10% By March 2011 and Increase Baseline Data On Drug Offences and Service Provision

Performance Indicators	10% reduction in alcohol related offences excluding licence premises (Police Data) NI 39 Rate of hospital admissions for alcohol related harm per 100,000 population NI 111 First time entrants to the Youth Justice System aged 10-17 NI 115 Substance misuse by young people NI 18 Adult re-offending rates for those under probation supervision *3% Reduction in NI 20 Assaults with injury crime rate * Essex wide target reduction								
Baseline	Alcohol related offences across the Rochford District 2009/20010(217) ECC Test purchasing for Rochford 2009/2010 (16) NI 39 Rate of hospital admissions for alcohol related harm per 100,000 population 2008/2009 (TBC) NI 111 First time entrants to the Youth Justice System aged 10-17 2008/2009 (70) NI 115 Substance misuse by young people 2008/2009 (*10.9%) * County baseline NI 18 Adult re-offending rates for those under probation supervision 2008/2009 (TBC) NI 20 Assaults with injury crime rate 2009/2010 (181)								
Target:	10% reduction in alcohol related offences across the Rochford District 206 by March 2011 (195) ECC Test purchasing for Rochford by March 2011 (20) NI 39 Rate of hospital admissions for alcohol related harm per 100,000 population by March 2011 (*1276) * County target NI 111 First time entrants to the Youth Justice System aged 10-17 by March 2011 (*1.855 per 100,000 pop) * County target NI 115 Substance misuse by young people by March 2011 (*8.5%) * County target NI 18 Adult re-offending rates for those under probation supervision by March 2011 (District targets will not be set - (*5.52%) * County target NI 20 Assaults with injury crime rate by March 2011 (176) Increase baseline data on drug offences and service provision	Q1		Q2		Q3		Q4	
CSP Lead:	Melanie Yolland, RDC Community Safety Co-ordinator Peter Nellies, RDC Licensing Officer Chief Inspector Glen Westley, Essex Police Gary Jackson, Essex Police Licensing Officer	CSP Resources:		10k CSP Allocation 4k from EDAAT (DARG funding)					

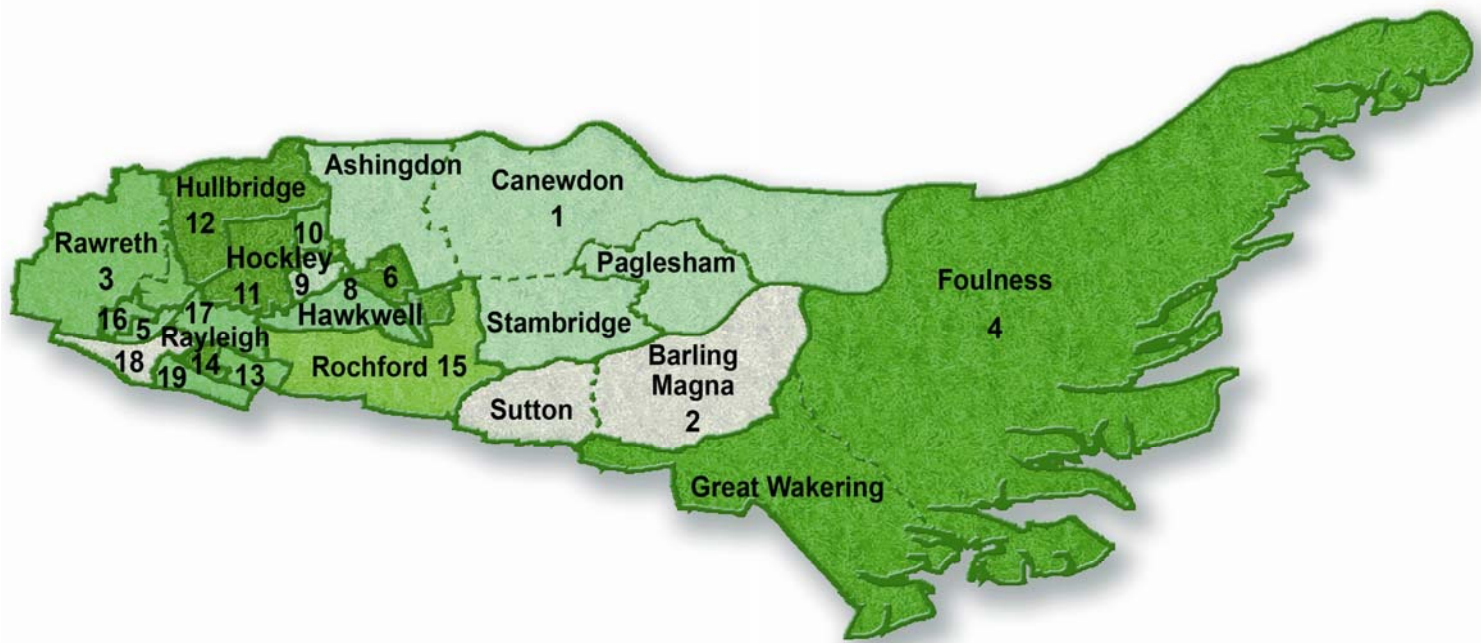
Rochford Community Safety Partnership

Key Milestones		Outcomes & Outputs	
Establish Rochford CSP Drug & Alcohol working group	A	Terms of reference, chair elected, meeting held by May 2010	A
Produce a calendar of programmed test purchasing throughout the year with additional test purchasing during school holidays and after exams	A	Calendar produced by June 2010 At least 20 test purchases from July 2010 - March 2011	A
Recommend licensing retailers to adopt a proof of age scheme	A	Increase on licensees adopting the scheme by March 2011	A
Fund training for retail licensing staff - British Institute of Innkeeping and Award Body (BIIAB) 'Award in responsible retailing' Target Rayleigh & Rochford licensees	A	Identify licensed premises June 2010 Cost Scheme for those identified by June 2010 Approach licensees by June/July/August 2010 Funding scheme agreed by July 2010 Training rollout throughout the year	A
Support Drinkwise campaign 2010	A		A
Establish baseline on Drugs related crime across the district	A		A
Relevant EDAAT targets	A		A
Progress/Comments:			
Key Risks to Achieving:	Further delay on establishing a Rochford specific DARG working group Delay in obtaining licensing information – opportunity to engage with licensing partnership and licensees before the World Cup Drugs service provision required in Rochford does not exist		
Key Actions to Mitigate Risk:			

Strategic Priority: Improve Public Engagement and Increase Public Reassurance

Performance Indicators	NI 17 Perceptions of anti-social behaviour LI 7.2 Feeling Safe 10% reduction in Theft Of Pedal Cycles NI 35 PREVENT								
Baseline	NI 17 Perceptions of anti-social behaviour - Place Survey Results (Oct 2008) 13.9%, 2009/2009 TBC) LI 7.2 Feeling Safe 2008/2009 (TBC) iQuanta Theft Of Pedal Cycles (TOPC) 2009/2010 (56) Information Days (O) NAP's 2009/2010 Speeding and parking especially around schools, priority from public Number of active NHW Co-ordinators across District 2009/2010 (6) NI 35 PREVENT								
Target:	NI 17 Perceptions of anti-social behaviour - Place Survey by March 2011 (TBC) LI 7.2 Feeling Safe by March 2011 (56.4%) Theft Of Pedal Cycles by March 2011 (50) Information Days by March 2011 (5) NAP's - Reduction in reports of speeding and parking by March 2011 Number of active NHW Co-ordinators across District by March 2011 (12) NI 35 PREVENT	Q1		Q2		Q3		Q4	
CSP Lead:	Alan Jones CSP/Essex Police Media – Essex Police Melanie Yolland – RDC Community Safety Coordinator	CSP Resources:		20k CSP Allocation 20K CSP (RDC) Reserve					
Key Milestones		Key Outcomes & Outputs							
Update Community Safety Partnership Brand		A	Change the logo by April 1 st 2010 Ensure all material now holds the new logo throughout 2010-11						A
Produce a CSP web-site (which includes Neighbourhood Watch)		A	Tender for small CSP web-site by June 2010 Provider and contract/service level agreement established by July 2010 Site plan, CMS requirements and timescale for completion by August 2010 Site in place by December 2010 Site soft launch & tested January 2011 Site launched to the public February 2011						A
Run a CSP citizens panel		A	Panel run by March 2011 (ideally February 2011)						A
Increasing Neighborhood Watch membership		A	Establish current baseline of NHW membership by May 2010 Increase membership by 50% by March 2011						A

Key Milestones		Key Outcomes & Outputs	
Update renew NHW information pack	A	Review current pack and make recommendations by June 2010 Produce new pack by August 2010	A
Develop media plan & Distribution List	A	New distribution list produced and agreed by June 2010	A
Run targeted campaigns throughout 2010:	A	Theft from Motor Vehicles, Theft Of Pedal Cycles – Plan & materials produced by June 10 Rochford Neighbourhood Watch – Plan & materials produced by July 10 Inconsiderate Parking & Speeding as directed by task and finish - pending Target most at risk group from robbery August 10	A
Ensure representation at the CIG information days	A	Ongoing	A
PREVENT presentation by Essex Police to CSP Steering Group members	A	Presentation at CSP Steering Group meeting by June 2010	A
CSP/RDC to produce a clear picture of the demographic make up of the District	A	Mapping completed by March 2011	A
Hate Crime advice and link to be added to CSP and Community Safety web pages	A	Web pages updated by September 2010	A
Progress/Comments:			
Key Risks to Achieving:	Communications Officers from partner agencies not engaging Requests from other parts of the CSP are not programmed in and work is either late or misses key audience Web-site proves too expensive Capacity of Community Safety team		
Key Actions to Mitigate Risk:	CSP Media Communications Officer to form good working relationship with each of the partner agencies. Partners on the Reassurance group tasked with supporting the Community Safety Team		



Report Compiled by

Rochford CSP Steering Group and Rochford Community Safety Team

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Produced by the
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